

Tuesday, October 8, 2019

7:00 PM

Council Chambers

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

PUBLIC HEARING #1

Public Hearing to receive citizen comments and input regarding the request to replat two lots, 5920 and 5924 Westworth Falls Way, into one lot.

CLOSE PUBLIC HEARING

PUBLIC HEARING #2

Public Hearing to receive citizen comments and input regarding Ordinance 453 amending Chapter 2, section 2.01 of the Westworth Village Code of Ordinances to comply with the new state law regarding chickens.

CLOSE PUBLIC HEARING

REGULAR SESSION:

1. Approval of the Agenda

2. Approval of the Consent Agenda:

All matters listed as Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

A. Approval of the Minutes:

- Council Meeting – September 10, 2019
- Special Council Meeting – September 17, 2019
- Special Council Meeting – September 24, 2019

B. Approval of the Financial Reports:

- TexPool Report
- A/P Disbursements

FUND BALANCES Sept 2019	GENERAL	WATER	CAPITAL PROJECTS	CRIME CONTROL	DEBT SERVICE	WRA	HCGC	STREET
Revenue	\$673,495	\$115,118	\$87,120	\$44,368	\$144,323	\$252,704	\$150,644	\$22,233
Disbursements	\$523,763	\$338,621	\$162,483	\$47,615	\$0	\$241,896	\$295,544	\$115,938
Cash on Hand	\$355,857	\$299,999	\$2037	\$135,187	\$150,505	\$92,290	\$50,537	\$73,439
TexPool	\$194,162	\$83,792	\$59,435	\$245	\$10,247	\$132,950,	NA	NA
Money Market	\$350,000	\$500,000	NA	NA	\$129,000	\$1,090,000	NA	NA

3. Staff Updates:

A. Kevin Reaves, Police Chief

- PD Reports

B. Cass Callaway, Municipal Court Judge

- Quarterly Court Report

C. Nader Jeri, Building Official

- Code, Inspection & Community Development Reports

D. Joey Alvarez, Public Works Director

- Public Works Report

E. Sterling Naron, City Administrator

- Hawks Creek Golf Course Report
- Variance Report

4. Mayor's Report *(A recap of the mayors previous 30 days in office.)*

5. Advisory Board and Committee Updates:

A. Ordinance – Rosa Mendez, Chair

B. Public Safety – Tiffany Aller, Chair

C. Long Range Planning – John Davies, Chair

D. Finance – Sharon Schmitz, Chair

E. Parks and Golf – Christina Cowden, Chair

6. Public Information:

A. Announcements and Proclamations

- Community picnic will be held on October 17th at Hawks Creek Golf Club from 5:30-7:30pm
- Citywide surveys will be mailed to homes on October 22nd and are due back by November 22nd
- City offices will be closed on November 11 in observance of Veteran's Day
- Proclamation in honor of Municipal Court Week, November 4-8, 2019

B. Meetings

- Public Safety Meeting, November 7th at 5:30pm
- Regular Council meeting, November 12th at 7:00pm

C. Citizen Comments

This is an opportunity for citizens to address the Council on any matter, whether it is or is not posted on the agenda. The Council is not permitted to discuss or take action on any presentations made to the Council concerning an item not listed on the agenda. To address the Council, submit a Public Comment Form to the City Secretary prior to the Citizen Comments portion of the meeting, and you will be called to the podium to speak up to three (3) minutes or the time limit determined by the Mayor or presiding officer. Topics of presentations should be limited to matters over which the Council has authority. Public Comment Forms are located in the lobby and online.

7. Action Items:

A. Mayor Jones

Discuss and take action **on the request to replat two lots, 5920 and 5924 Westworth Falls Way, into one lot.** *(The Planning and Zoning Commission recommended approval on October 3rd.)*

B. Mayor Jones

Discuss and take action **on Ordinance 453 amending Chapter 2, section 2.01 of the Westworth Village Code of Ordinances to comply with the new state law regarding chickens.** *(The Ordinance Committee recommended approval on October 1st.)*

C. Mayor Jones

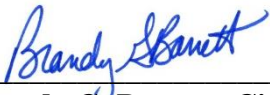
Discuss and take action **on the citywide survey.** *(The survey originated in the Ordinance Committee; the Parks & Golf Advisory Board, Public Safety Committee and Planning & Zoning Commission have each reviewed and made recommendations. Each committee will use the result to address citizens.)*

ADJOURN:

The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meeting Act.

This facility is wheelchair accessible and handicapped parking spaces are available. Requests for accommodations for the hearing impaired must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 710-2526 for assistance.

I certify that the above notice was posted on the bulletin board at the Westworth Village City Hall, 311 Burton Hill Road, Westworth Village, Texas, and City website, on this, the 5th day of October 2019, at 11am, in accordance with Chapter 551 of the Texas Government Code.



Brandy G. Barrett, City Secretary





Westworth Village

City Council Regular Session Meeting Minutes

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, September 10, 2019

7:00 PM

Council Chambers

ATTENDEES:	Mayor Council Member Council Member Council Member Council Member Council Member City Secretary City Administrator Police Chief City Attorney Golf Pro Public Works Building Official	L. Kelly Jones Rosa Mendez Tiffany Aller John Davies Sharon Schmitz Christina Cowden Brandy Barrett Sterling Naron Kevin Reaves Ashley Dierker Mike Meka Joseph Alvarez Nader Jeri
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ABSENT:

REGULAR SESSION:

CALL TO ORDER: 7:01pm by Mayor Jones.

INVOCATION was given by Nathan Keller.

PLEDGE OF ALLEGIANCE led by Mayor Jones.

Public Hearing #1 was opened at 7:04pm by Mayor Jones.

Public Hearing to receive citizen comments and input on the proposed site plan for 6515 Westworth Blvd. (*The Planning and Zoning Commission recommended approval pending the Zoning Board of Adjustment granting of a variance. The Zoning Board of Adjustment granted the variance on August 13, 2019.*)

- No comments were made

Mayor Jones closed the public hearing at 7:04pm.

Public Hearing #2 was opened at 7:04pm by Mayor Jones.

Public Hearing to receive citizen comments and input regarding a request to change the Comprehensive Zoning Ordinance to allow daycare facilities within 300 feet of gasoline pumps, underground fuel storage tanks, or any other storage area/facility for explosive materials. (*Planning and Zoning Commission recommended council decrease the distance from the current 300 to 75 feet, following a public hearing on September 3rd.*)

- No comments were made

Mayor Jones closed the public hearing at 7:04pm.

Public Hearing #3 was opened at 7:05pm by Mayor Jones.

Public Hearing to receive citizen comments and input on the adoption of the Fiscal Year 2019-2020 Budget. The proposed budget will raise more total property taxes than last year's budget by \$178,905. *(This is the first of three public hearings, the second will be on September 17th at 6:00pm and the third on September 24th at 6:00pm.)*

- No comments were made

As advised by Ms. Dierker, Mayor Jones recessed the public hearing at 7:06pm, to the September 17th Special Council Meeting.

Public Hearing #4 was opened at 7:06pm by Mayor Jones.

Public Hearing to receive citizen comments and input on the adoption of the 2019 Tax Rate of \$.475 per \$100 of valuation with the proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 6.5%. Your individual taxes may increase or decrease at a greater or lesser rate, depending on the change in the taxable value of your property in relation to the change in taxable value of all other properties and the tax rate that is adopted. If the City of Westworth Village adopts a 2019 tax rate equal to the effective rate of \$.4459 per \$100 of value, taxes would increase compared to 2018 taxes by \$89,492. *(This is the first of two public hearings. The second hearing will be held on September 24th at 6:00pm.)*

- No comments were made

Mayor Jones closed the public hearing at 7:07pm.

REGULAR SESSION:

1. MOTION to approve the Agenda modified to move Citizen Comments to follow the Approval of the Consent Agenda.

- **MADE BY:** Sharon Schmitz. **SECOND:** Tiffany Aller.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

2. Approval of the Consent Agenda

Mayor Jones explained the purpose of the consent agenda, noting that a council member must request an item be removed from the consent agenda if it was to be discussed, otherwise, a single motion would approve all items on the consent agenda.

A. Approval of the Minutes:

- Council Meeting – August 13, 2019

B. Approval of the Financial Reports:

- TexPool Report
- A/P Disbursements

FUND BALANCES Aug 2019	GENERAL	WATER	CAPITAL PROJECTS	CRIME CONTROL	DEBT SERVICE	WRA	HCGC	STREET
Revenue	\$125,307	\$103,647	\$81,866	\$49,686	\$2,220	\$0	\$135,486	\$24,935
Disbursements	\$206,826	\$116,622	\$41,955	\$31,688	\$689,289	\$15,471	\$116,057	\$12,872
Cash on Hand	\$165,519	\$476,873	\$104,243	\$130,326	\$4,678	\$137,410	\$173,758	\$152,860
TexPool	\$292,485	\$83,638	\$37,400	\$245	\$8,830	\$132,706	NA	NA
Money Market	\$350,000	\$500,000	NA	NA	\$129,000	\$1,090,000	NA	NA

MOTION to approve the Consent Agenda.

- **MADE BY:** Tiffany Aller. **SECOND:** Christina Cowden.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

CITIZEN COMMENTS:

- Captain J. Townsend (NASJRB) made a presentation regarding the possible contamination of water sources connected to the base. He reported a public hearing would take place on September 24th and all residents in the affected areas would receive mailers. This does not affect those who receive their water from the City of Westworth Village, it only affects those who use well water. Captain Townsend reported that his staff would be available after the meeting if there were any questions.
- Daniel Bennett (408 Pemberton, White Settlement) requested the council consider a resolution regarding the casting of ballots for the Tarrant Appraisal District. He reported he is seeking the support of Tarrant County taxing entities to join him in modifying the TAD election process.
- There were no other citizen comments.

3. STAFF UPDATES:

A. Police Department

- Chief Reaves reported that last month there were 355 traffic stops, resulting in 268 citations and 219 warnings. There were 1920 calls for service, including 182 - 911 calls and 139 Priority One calls. In addition, there were a total of 42 arrests, which resulted in 75 charges; 102 warrants were cleared via Police Department and Court actions.
- Mayor Jones commented on the amazing job the Police Department does, noting several emails of thanks and appreciation he has received for the services they provide.

B. Code Enforcement & Building Inspection

- Nader Jeri, Building Official, reported 123 Inspections were performed and 45 Code violations were resolved last month.
- Commercial projects include: Rule the Roost is open for business, the Jefferson Dental Office will be starting construction, and, as requested from prior meeting, Braum's still has not submitted a timeline to begin construction.
- There are 27 ongoing residential projects.

C. Joseph Alvarez, Public Works

- Joseph Alvarez, Public Works Director, reported 208 work and service orders were completed in the month.

C. Hawks Creek Golf Course

- Mike Meka provided the Hawks Creek report. The course had 2659 rounds played last month, resulting in \$127K revenue. The course was closed for zero days due to weather.

D. Administration

- Mr. Naron provided the variance report, noting that there has been little to no variance across the various funds.

4. MAYOR'S REPORT:

Mayor Jones issued the following request, encouraged citizens to reach out to him and staff with concerns, and thanked the staff for their work.

- Mayor Jones reported the special speed limit signs for Koldin Lane have been delivered and should be installed by the end of this month. In addition, the alleyway sight visibility issues have been resolved as the direction of traffic has been changed. He thanked the Public Safety Committee, Police Chief, and the Public Works staff for their combined efforts.

5. ADVISORY BOARD AND COMMITTEE UPDATES:

A. Ordinance – Rosa Mendez, Chair

- Councilwoman Mendez reported the committee is scheduled for October 1st at 6:30pm and they are working along with the other committees to develop a survey for the residents to complete.

B. Public Safety – Tiffany Aller, Chair

- Councilwoman Aller reported the committee will meet on October 3rd at 6:30 and encouraged everyone to attend or submit any issues they would like reviewed to her or the Chief. She echoed Mayor Jones comments on the positive work the committee has championed and thanked the staff for their hard work and dedication.

C. Long-Range Planning – John Davies, Chair

- Councilman Davies reported the Long-Range Planning Advisory Board will meet again sometime in November and will continue to work on the capital projects.

D. Finance – Sharon Schmitz, Chair

- Councilwoman Schmitz reported the committee will not be meeting again until the next budget cycle begins in April and requested everyone take time to read the proposed budget and attend the upcoming special meetings.

E. Golf and Parks – Christina Cowden, Chair

- Councilwoman Cowden reported that the Golf and Parks Advisory Board will hold their next meeting on October 1st at 5:30pm and are currently formulating questions for the survey that Councilwoman Mendez referenced.

6. PUBLIC INFORMATION/ANNOUNCEMENTS – Brandy Barrett, City Secretary

A. Announcements and Proclamations

- 100th Birthday Proclamation declaring September 27, 2019 as Ples Stewart Day.
- Mayor Jones will be leading a photo walk to Airfield Falls on October 5th

B. Meetings

- Special Council meetings, September 17th at 6:00pm and September 24th at 6:00pm
- Golf and Park Advisory Board meeting, October 1st at 5:30pm
- Ordinance Committee meeting scheduled, October 1st at 6:30pm
- Public Safety Committee meeting, October 3rd at 6:30pm
- Regular Council meeting, October 8th at 7:00pm

C. CITIZEN COMMENTS:

- Were moved to the beginning of the meeting.

EXECUTIVE SESSION:

Mayor Jones convened in closed executive session at 7:54pm:

- A. Personnel Matters pursuant to Texas Government Code Section 551.074: Discuss the appointment of committee members.**
- B. Deliberation regarding real property pursuant to Texas Government Code Section 551.072: Regarding the possible sale of Block 2 Lot 11A of the Shoppes of Hawks Creek.**

Reconvene in Regular Session at 8:18pm, no action was taken in Executive Session.

7. ACTION ITEMS:

A. Mayor Jones

Discuss and take action on site plan for 6515 Westworth Blvd.

- Mr. Naron provided a brief review of the site plan, noting the Planning and Zoning Commission recommended approval pending the Zoning Board of Adjustment granting of a variance. The Zoning Board of Adjustment granted the variance on August 13, 2019, and the staff saw no reason to deny the site plan.

MOTION to approve the site plan for 6515 Westworth Blvd.

- **MADE BY:** Tiffany Aller. **SECOND:** John Davies.

Motion passed by a vote of 5 Ayes and 0 Nays.

B. Mayor Jones

Discuss and take action on the Planning and Zoning Commission recommendation to modify the Comprehensive Zoning Ordinance to allow daycare centers within 75 feet of gasoline pumps or underground fuel storage tanks, or any other storage area/facility for explosive materials.

- Mr. Naron reported that on September 3rd, the Planning and Zoning Commission recommended council decrease the distance from the current 300 feet to 75 feet. He noted that he was unaware of any other city that had this restriction in the area and provided aerial photos of facilities in Benbrook, Fort Worth, and White Settlement with daycare facilities next door to gas stations.

MOTION to approve recommended modification to the Comprehensive Zoning Ordinance Section 14.4.38(D)(5) to read, “No portion of a day care center site shall be located within seventy-five feet (75') of gasoline pumps or underground fuel storage tanks, or any other storage area/facility for explosive materials.”.

- **MADE BY:** Christina Cowden. **SECOND:** John Davies.

DISCUSSION:

- Councilwoman Schmitz questioned how many gas stations have had explosions and Councilwoman Mendez stated she would not vote in favor of this as children’s brains are developing rapidly between the ages of 2-5 and it was not good for them to be around gas fumes.
- If passed, an ordinance will be prepared for Mayor Jones’ signature.

Motion passed by a vote of 4 Ayes and 1 Nays (Mendez).

C. Mayor Jones

Discuss and take action to authorize the mayor to sign the Interlocal Agreements with Tarrant County Transportation Services (TCTS) authorizing services for Westworth Village citizens as provided via grant funding.

- Mr. Naron reported this is the service that provides \$2.50 one-way transport for our residents coordinated through Catholic Family Charities. He stated it is an excellent program that is widely used by our citizens and recommended approval of this budgeted item. The cost is \$619.00 annually.

MOTION to authorize the mayor to sign the Interlocal Agreement with Tarrant County Transportation Services (TCTS) authorizing services for Westworth Village citizens as provided via grant funding.

- **MADE BY:** Rosa Mendez. **SECOND:** Sharon Schmitz.

Motion passed by a vote of 5 Ayes and 0 Nays.

D. Mayor Jones

Discuss and take action on Resolution 2019-04, approving the negotiated settlement between Atmos Cities Steering Committee (ACSC) and Atmos Energy Corp., Mid-Tex Division, regarding the Company's 2019 Rate Review Mechanism Filings.

- Mr. Naron reported Westworth Village is a member of the ACSC and all members have been asked to support this annually negotiated action, adding this is similar to the ONCOR action taken each year.

MOTION to approve Resolution 2019-04.

- **MADE BY:** John Davies. **SECOND:** Tiffany Aller.

Motion passed by a vote of 5 Ayes and 0 Nays

E. Mayor Jones

Discuss and take action on Resolution 2019-05 appointing members to the Westworth Redevelopment Authority Board for terms expiring September 1, 2021 and filling Dan Novak's remaining term ending September 1, 2020.

MOTION to appoint Barbara Deakins to complete Mr. Novak's remaining term expiring on September 1, 2020 and to appoint Melissa Huffman, John Davies, and Rosa Mendez for a terms ending September 1, 2021 on the Westworth Redevelopment Board.

- **MADE BY:** Christina Cowden. **SECOND:** Tiffany Aller.

Motion passed by a vote of 5 Ayes and 0 Nays

F. Mayor Jones

Discuss and take action Resolution 2019-06 appointing members to the Crime Control and Prevention District Board for terms expiring September 1, 2021.

MOTION to appoint Nick Encke, Nyles Nielsen, and Laura Hamilton to the Crime Control and Prevention District Board for a term ending September 1, 2021.

- **MADE BY:** Sharon Schmitz. **SECOND:** Tiffany Aller.

Motion passed by a vote of 5 Ayes and 0 Nays

G. Mayor Jones

Discuss and take action to appoint David Tierney to the Golf and Parks Advisory Board to a term expiring May 31, 2020.

MOTION to appoint David Tierney to the Golf and Parks Advisory Board to a term expiring May 31, 2020.

- **MADE BY:** Tiffany Aller. **SECOND:** Rosa Mendez.

Motion passed by a vote of 5 Ayes and 0 Nays

H. Mayor Jones

Discuss and take action to authorize the Mayor to execute an Interlocal Cooperation Contract for the Failure to Appear Program between the Westworth Village Municipal Court and the Texas Department of Public Safety.

- Ms. Barrett explained the Failure to Appear reporting program between municipal courts and the Texas Department of Public Safety, adding it was another means to seek compliance from those who did not appear as summoned or complete the courts orders.

MOTION to authorize the Mayor to execute an Interlocal Cooperation Contract for the Failure to Appear Program between the Westworth Village Municipal Court and the Texas Department of Public Safety.

- **MADE BY:** Tiffany Aller. **SECOND:** John Davies.

Motion passed by a vote of 5 Ayes and 0 Nays

The meeting was adjourned at 8:40pm by Mayor Jones.

MINUTES APPROVED BY:

L. Kelly Jones, Mayor

SIGNATURE ATTESTED BY:

Brandy G. Barrett, City Secretary

Tuesday, September 17, 2019

6:00 PM

Council Chambers

ATTENDEES:

Mayor	L. Kelly Jones
Council Member	Rosa Mendez
Council Member	Tiffany Aller
Council Member	John Davies
Council Member	Sharon Schmitz
Council Member	Christina Cowden
City Secretary	Brandy Barrett
Police Chief	Kevin Reaves
Citizen	Michael Dingman
Citizen	JD Ambrose

ABSENT:

City Administrator	Sterling Naron
City Attorney	Ashley Dierker

SPECIAL SESSION:

CALL TO ORDER: 6:00pm by Mayor Jones.

INVOCATION was given by Tony Yeager.

PLEDGE OF ALLEGIANCE led by Mayor Jones.

Public Hearing #1, recessed at the September 10th meeting, was reopened at 6:03pm by Mayor Jones.

Public Hearing to receive citizen comments and input on the adoption of the Fiscal Year 2019-2020 Budget. The proposed budget will raise more total property taxes than last year's budget by \$178,905. *(Council will take action when the public hearing is closed on September 24th at 6:00pm.)*

- No comments were made

Mayor Jones recessed the public hearing to the September 24th meeting at 6:03pm.

Public Hearing #2 was opened at 6:03pm by Mayor Jones.

The adoption of the 2019 Tax Rate of \$.475 per \$100 of valuation with the proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 6.5%. Your individual taxes may increase or decrease at a greater or lesser rate, depending on the change in the taxable value of your property in relation to the change in taxable value of all other properties and the tax rate that is adopted. If the City of Westworth Village adopts a 2019 tax rate equal to the effective rate of \$.4459 per \$100 of value, taxes would increase compared to 2018 taxes by \$89,492. *(The first public hearing on this issue was held on September 10th this is the second council will take action on this item on September 24th at 6:00pm.)*

- No comments were made

Mayor Jones closed the public hearing at 6:04pm.

EXECUTIVE SESSION:

Mayor Jones convened in closed executive session at 6:05pm:

- A. Consultation with Attorney pursuant to Texas Government Code Section 551.071.
Deliberation of the White Settlement 380 Agreement Lawsuit.

Reconvene in Regular Session at 6:56pm, no action was taken in Executive Session.

The meeting was adjourned at 6:57pm by Mayor Jones.

MINUTES APPROVED BY:

L. Kelly Jones, Mayor

SIGNATURE ATTESTED BY:

Brandy G. Barrett, City Secretary

Tuesday, September 24, 2019

6:00 PM

Council Chambers

ATTENDEES:

Mayor	L. Kelly Jones
Council Member	Rosa Mendez
Council Member	Tiffany Aller
Council Member	John Davies
Council Member	Sharon Schmitz
Council Member	Christina Cowden
City Administrator	Sterling Naron
City Secretary	Brandy Barrett
City Attorney	Ashley Dierker
Police Chief	Kevin Reaves

ABSENT:

SPECIAL SESSION:

CALL TO ORDER: 6:00pm by Mayor Jones.

INVOCATION was given by Sterling Naron.

PLEDGE OF ALLEGIANCE led by Mayor Jones.

Public Hearing #1, recessed at the September 17th meeting, was reopened at 6:01pm by Mayor Jones.

Public Hearing to receive citizen comments and input on the adoption of the Fiscal Year 2019-2020 Budget. The proposed budget will raise more total property taxes than last year's budget by \$178,905. *(Council will take action when the public hearing is closed on September 24th at 6:00pm.)*

- No comments were made

Mayor Jones closed the public hearing at 6:02pm.

ACTION ITEMS:

A. Mayor Jones

Discuss and take action to approve Ordinance 451 adopting the Fiscal Year 2019-2020 Budget.

MOTION to approve Ordinance No 451 adopting and approving the 2019-2020 Fiscal Year budget as shown on Exhibit A to said Ordinance.

- **MADE BY:** Tiffany Aller. **SECOND:** Rosa Mendez.

Motion passed unanimously by a recorded vote of 5 Ayes and 0 Nays.

B. Mayor Jones

Discuss and take action to ratify the property tax increase as reflected in the Fiscal Year 2019-2020 Budget as the Budget will require raising more tax revenue than in the previous year (whether from a tax increase or an increase in taxable value).

MOTION to ratify the property tax increase as reflected in the budget for Fiscal Year 2019-2020.

- **MADE BY:** Rosa Mendez. **SECOND:** Sharon Schmitz.

DISCUSSION:

- The council requested it be noted on the record that the tax rate is decreasing, however the amount of money raised has increased due to new construction and property values.

Motion passed unanimously by a vote of 5 Ayes and 0 Nays.

Public Hearing #2 was opened at 6:06pm by Mayor Jones.

The adoption of the 2019 Tax Rate of \$.475 per \$100 of valuation with the proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 6.5%. Your individual taxes may increase or decrease at a greater or lesser rate, depending on the change in the taxable value of your property in relation to the change in taxable value of all other properties and the tax rate that is adopted. If the City of Westworth Village adopts a 2019 tax rate equal to the effective rate of \$.4459 per \$100 of value, taxes would increase compared to 2018 taxes by \$89,492.

- No comments were made

Mayor Jones closed the public hearing at 6:07pm.

C. Mayor Jones

Discuss and take action to approve Ordinance 452 setting and adopting the 2019 Tax Rate of \$.475 per \$100 of valuation.

MOTION that the property tax rate be increased by the adoption of a tax rate of \$0.4750, which is effectively a 6.5% percent increase in the tax rate.

- **MADE BY:** John Davies. **SECOND:** Tiffany Aller.

DISCUSSION:

- Again, the council requested it be noted on the record that the tax rate is decreasing, however the amount of money raised has increased due to new construction and property values. It was also noted that the city maintains one of the lowest tax rates in the county and offers the citizens generous exemptions.

Motion passed unanimously by a recorded vote of 5 Ayes and 0 Nays.

D. Mayor Jones

Discuss and take action to appoint Phillip Poole and Dani Briones to the Ordinance Committee with terms expiring May 31, 2021.

MOTION to appoint Phillip Poole and Dani Briones to the Ordinance Committee with terms expiring May 31, 2021.

- **MADE BY:** Rosa Mendez. **SECOND:** Tiffany Aller.

DISCUSSION:

- Councilwoman Mendez stated that she was excited they were appointed to the committee as each has taken an active role by attending numerous meetings.

Motion passed unanimously by a vote of 5 Ayes and 0 Nays.

E. Mayor Jones

Discuss and take action on the Leonard Oaks section of the Trail System, authorize the Mayor to accept an easement and authorize a change order to the existing contract. *(Thereby moving the trail from the existing sidewalk across the street to the area referred to as the "park". The anticipated cost of the change order is \$200,000.)*

MOTION to authorize the mayor to accept an easement and authorize a change order in an amount not to exceed \$220,000 on the Leonard Oaks section of the Trail System.

- **MADE BY:** Tiffany Aller. **SECOND:** Rosa Mendez.

DISCUSSION:

- Councilwoman Schmitz announced that as the property owner in this action, she would not be participating in the discussion or voting and would recuse herself.
- Mr. Naron requested the motion be modified to a not to exceed amount of \$227,155, which would be the balance of the 25% change order allowed to the contract.

Both Councilwoman Aller and Councilwoman Mendez agreed to the modification. The motion now reads:

MODIFIED MOTION: to authorize the mayor to accept an easement and authorize a change order in an amount not to exceed \$227,155 on the Leonard Oaks section of the Trail System.

DISCUSSION:

- Mayor Jones expressed his appreciation for the Leonard Oaks property owners for working diligently and thoughtfully to come to a resolution, as time for any changes was quickly nearing an end. He stated that TxDOT will still have to approve the plan and will not even consider it until all documents are signed, including this easement. He continued by explaining the agreement he and the property owner are proposing is to give back them back the sidewalk and alleyway in exchange for the park easement. He also requested that when these actions are concluded, the council should consider resending the no parking on the townhome side of Leonard Trail.
- Mr. Naron stated that this was the first step in the process and the deadline to accomplish this change order has arrived, as TxDOT will still have to approve the new plan. He expected that approval process to take at least three weeks from time the easement documents are signed by the property owner, and he will work to expedite that process as much as possible.
- Councilman Davies questioned the status of the ONCOR portion of the trail, to which Mayor Jones stated they were still in discussions.

Motion passed by a vote of 3 Ayes and 1 Nays (Davies abstained, Schmitz recused).

F. Mayor Jones

Discuss and take action to authorize the Mayor to execute documents abandoning the city sidewalk fronting the Leonard Oaks Townhomes and the city alleyway commonly known as Leslie Way.

MOTION to authorize the Mayor to execute documents abandoning the city sidewalk fronting the Leonard Oaks Townhomes and the city alleyway commonly known as Leslie Way, contingent upon property owner granting the trail easement, the city utility easements and Fort Worth Fire Department agreement.

- **MADE BY:** Tiffany Aller. **SECOND:** Christina Cowden.

DISCUSSION:

- Councilwoman Schmitz announced that as the property owner in this action she would not be participating in the discussion or voting and would recuse herself.
- Mayor Jones again expressed his appreciation for the Leonard Oaks property adding that it was his belief that this is where the trail should have been all along, but he understands how it was originally designed based on the city owned sidewalk. He continued by reviewing the areas that would be returned to the property owner, previously relinquished to the city, adding that he views this as a win for everyone, including future trail users.

Motion passed by a vote of 3 Ayes and 1 Nays (Davies abstained, Schmitz recused).

The meeting was adjourned at 6:30pm by Mayor Jones.

MINUTES APPROVED BY:

L. Kelly Jones, Mayor

SIGNATURE ATTESTED BY:

Brandy G. Barrett, City Secretary

Sep-19

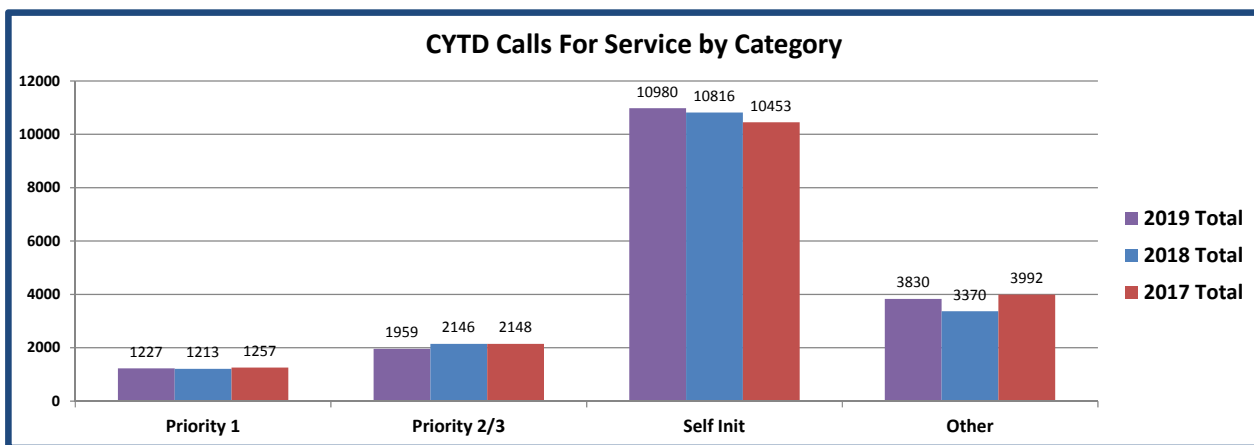
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Westworth Village Police Department
Calls-For-Service Report By Call-Type
Calendar Year to Date SEPT 2019

Priority 1 Calls for Service	2019	2018	2017	Priority 2 & 3 Calls for Service	2019	2018	2017
911 HANG UP	26	33	29	ACCIDENT - MINOR	73	66	80
ACCIDENT - HIT & RUN	30	19	18	ANIMAL COMPLAINT	108	114	110
ACCIDENT - MAJOR	16	13	13	ASSIGNED ENFORCEMENT	1236	1409	1002
ALARM	19	96	67	CITIZEN ASSIST	46	114	198
ALARM - BUSINESS	41			CIVIL STANDBY	4	8	12
ALARM - RESIDENTIAL	61			CLOSE PATROL / HOUSE WATCH	213	233	572
AMBULANCE CALL	236	233	201	DEATH NOTIFICATION		1	
ASSAULT	3	11	9	ESCORT	1	3	1
ASSIST OTHER AGENCY	131	130	215	FORGERY/FRAUD/COUNTERFEITING	11	20	15
ATTEMPTED SUICIDE			2	FOUND PROPERTY	23	28	25
BOMB THREAT			1	GRAFFITI		1	1
BURGLARY	8	6	5	HARASSMENT	5	10	7
BURGLARY BUSINESS		1		IDENTITY THEFT	5	2	6
BURGLARY COIN		1	1	ILLEGAL DUMPING/LITTERING		2	
BURGLARY HAB	2	4	4	LIFT ASSIST	11		
BURGLARY MOTOR VEHICLE	14	15	22	LOCK OUT	27		
CRIMINAL MISCHIEF	11	8	11	LOOSE STOCK	2		
DECEASED PERSON	1	1	3	LOST/STOLEN PROPERTY	12		
DISTURBANCE	55	58	66	MEET COMPLAINANT	81	115	118
DOMESTIC	9	17	22	SCHOOL ZONE	143		
EVADING ARREST/DETENTION		1	1	TRAFFIC CONTROL	30	86	78
FIRE CALL	16	24	22	UNAUTHORIZED USE OF MOTOR VEHICLE	1		3
KIDNAPPING		1					
MENTAL PERSON	14	5	14				
MISSING PERSON	3	6	9				
NOISE COMPLAINT	35	44	26				
PEDESTRIAN STOP	57	19	30				
PROWLER			4				
RECKLESS DRIVER	10	23	18				
ROAD RAGE	6	3	3				
ROBBERY	1		3				
RUNAWAY	4						
SHOTS HEARD/FIRED	4	4	7				
STOLEN VEHICLE	9	4	4				
SUICIDE		3	1				
SUSPICIOUS PERSON	101	122	100				
TERRORISTIC THREAT	3	1	3				
THEFT	244	264	268				
TRESPASSING	28	12	18				
WEAPONS OFFENSE		1					
WELFARE CONCERN	55	63	66				
Priority 1 Calls for Service	1227	1213	1257	Priority 2 & 3 Calls for Service	1959	2146	2148

Westworth Village Police Department
Calls-For-Service Report By Call-Type
Calendar Year to Date SEPT 2019

Self Initiated	2019	2018	2017	Other Time	2019	2018	2017
ABANDONED VEHICLE	8	10	11	CODE ENFORCEMENT - FOLLOW-UP	5	12	5
ARREST - NOT TRAFFIC	6	5	9	COURT	29	46	56
ARREST - TRAFFIC	1	3	20	FTO TRAINING ACTIVITIES	106	7	19
BUILDING INSPECTION	1	5	4	IN-SERVICE TRAINING	216	225	128
BUSINESS CHECK	2318	829		JAIL DETAIL	568	379	
BUSINESS PATROL	1631	3552	3120	OTHER	63	83	281
CODE ENFORCEMENT - PATROL		2	7	PAPERWORK	1006	630	712
CODE ENFORCEMENT - VIOLATION	12	16	11	PRISONER BOOKING	151	112	135
COMMUNITY ORIENTED POLICING PROGRAM	57	76	37	PRISONER DETAIL	201	380	1066
CRIME AWARENESS NOTICE	1	7		PRISONER RELEASE	163	83	307
CRIME PREVENTION OPERATION	169	196		PUBLIC WORKS ASSISTANCE	10	1	0
DRUGS/NARCOTICS	47	18	8	VEHICLE MAINTENANCE	1317	1424	1288
DWI / DUI	42	32	51				
DWLI	1	1					
FOLLOWUP INVESTIGATION	194	254	203				
INVESTIGATION	161	152	150				
MOTORIST ASSIST	52	48	93				
OPEN DOOR	20	15	22				
ORDINANCE VIOLATION	40	56	62				
PARK PATROL	282	412	232				
PARKING VIOLATION	163	116	40				
RESIDENTIAL PATROL	2641	2659	2248				
SUSPICIOUS VEHICLE	114	101	158				
TRAFFIC HAZARD	35	34	41				
WARRANT SERVICE	28	24	137				
TRAFFIC	2964	2203	3800				
				Other Time	3830	3370	3992
	10980	10816	10453				



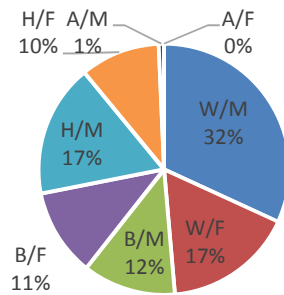
Westworth Village Police Department

Jail Population - Race/Sex Makeup

Jail Annual Statistics - Calendar Year

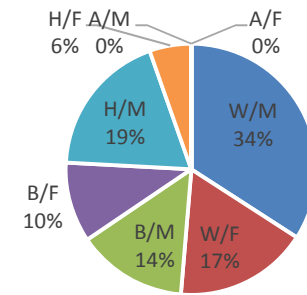
2019

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	93	35	50	2	1	181	61.8%
Female	49	33	30	0	0	112	38.2%
Totals	142	68	80	2	1	293	
Percent	48.5%	23.2%	27.3%	0.7%	0.3%		



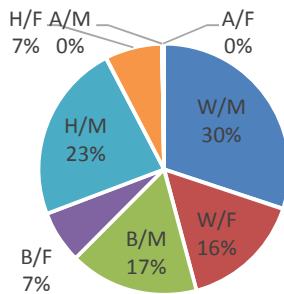
2018

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	89	37	49	0	3	178	67.4%
Female	45	27	14	0	0	86	32.6%
Totals	134	64	63	0	3	264	
Percent	50.8%	24.2%	23.9%	0.0%	1.1%		



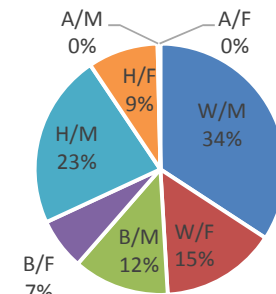
2017

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	134	74	103	0	0	311	69.9%
Female	70	30	33	1	0	134	30.1%
Totals	204	104	136	1	0	445	
Percent	45.8%	23.4%	30.6%	0.2%	0.0%		



2016

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	196	71	129	1	1	398	69.1%
Female	85	38	52	1	2	178	30.9%
Totals	281	109	181	2	3	576	
Percent	48.8%	18.9%	31.4%	0.3%	0.5%		



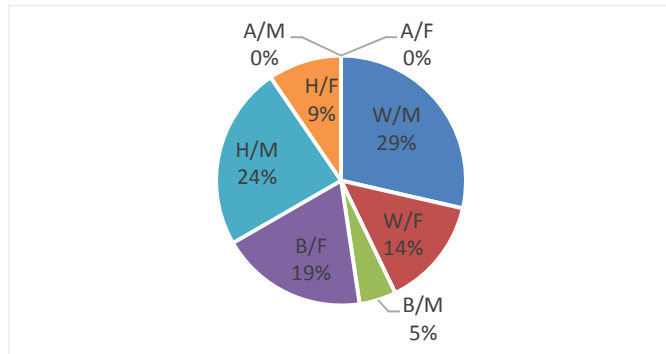
Westworth Village Police Department

Jail Population - Race/Sex Makeup

Jail Monthly Statistics

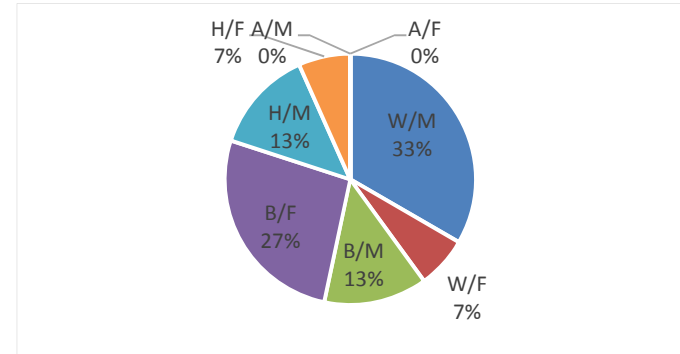
Sep '19

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	6	1	5	0	0	12	57.1%
Female	3	4	2	0	0	9	42.9%
Totals	9	5	7	0	0	21	
Percent	42.9%	23.8%	33.3%	0.0%	0.0%		



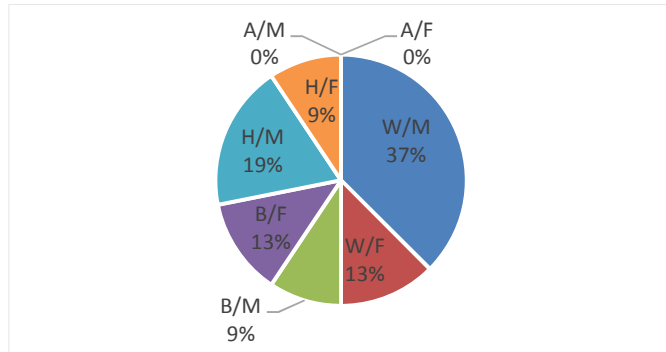
Sep '18

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	5	2	2	0	0	9	60.0%
Female	1	4	1	0	0	6	40.0%
Totals	6	6	3	0	0	15	
Percent	40.0%	40.0%	20.0%	0.0%	0.0%		



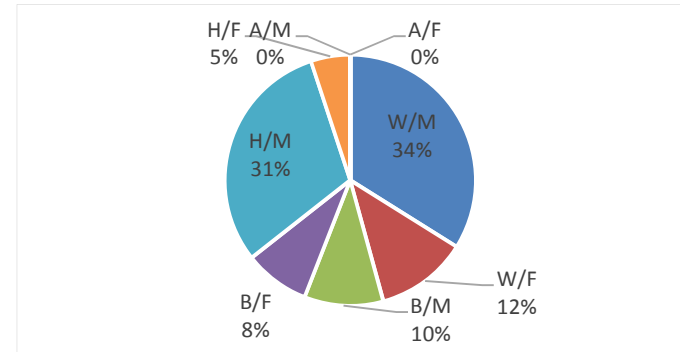
Sep '17

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	12	3	6	0	0	21	65.6%
Female	4	4	3	0	0	11	34.4%
Totals	16	7	9	0	0	32	
Percent	50.0%	21.9%	28.1%	0.0%	0.0%		



Sep '16

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	20	6	18	0	0	44	74.6%
Female	7	5	3	0	0	15	25.4%
Totals	27	11	21	0	0	59	
Percent	45.8%	18.6%	35.6%	0.0%	0.0%		



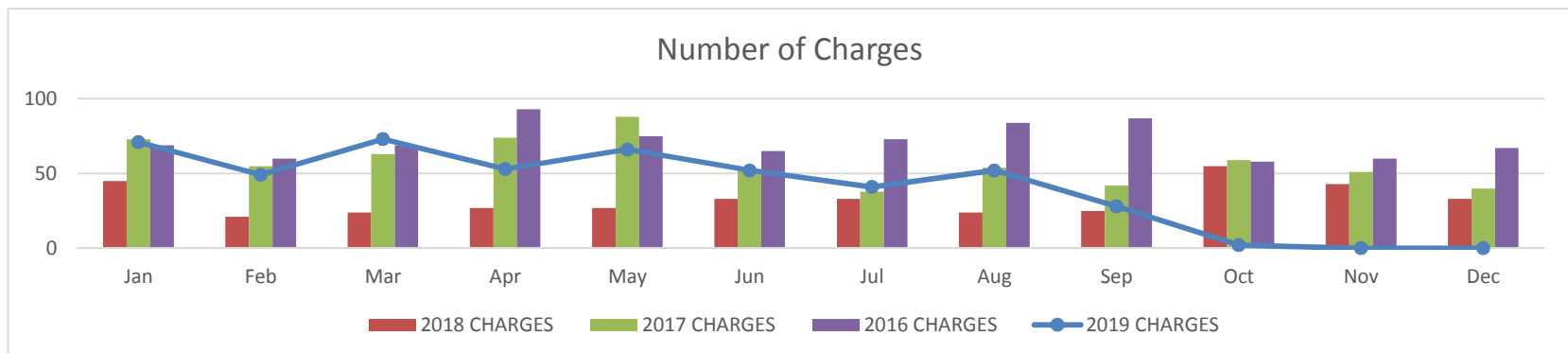
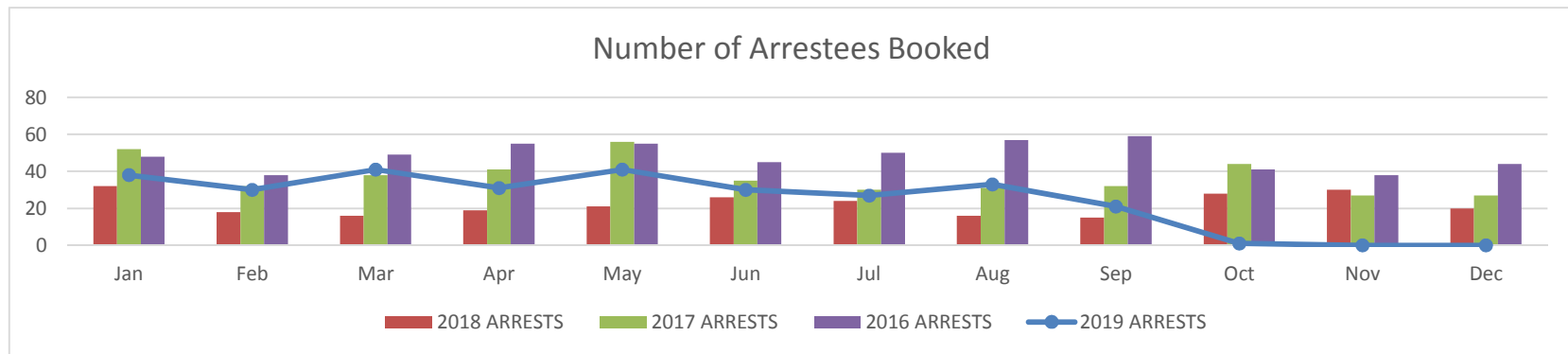
Westworth Village Police Department

Jail Population - Charges

Monthly Statistics

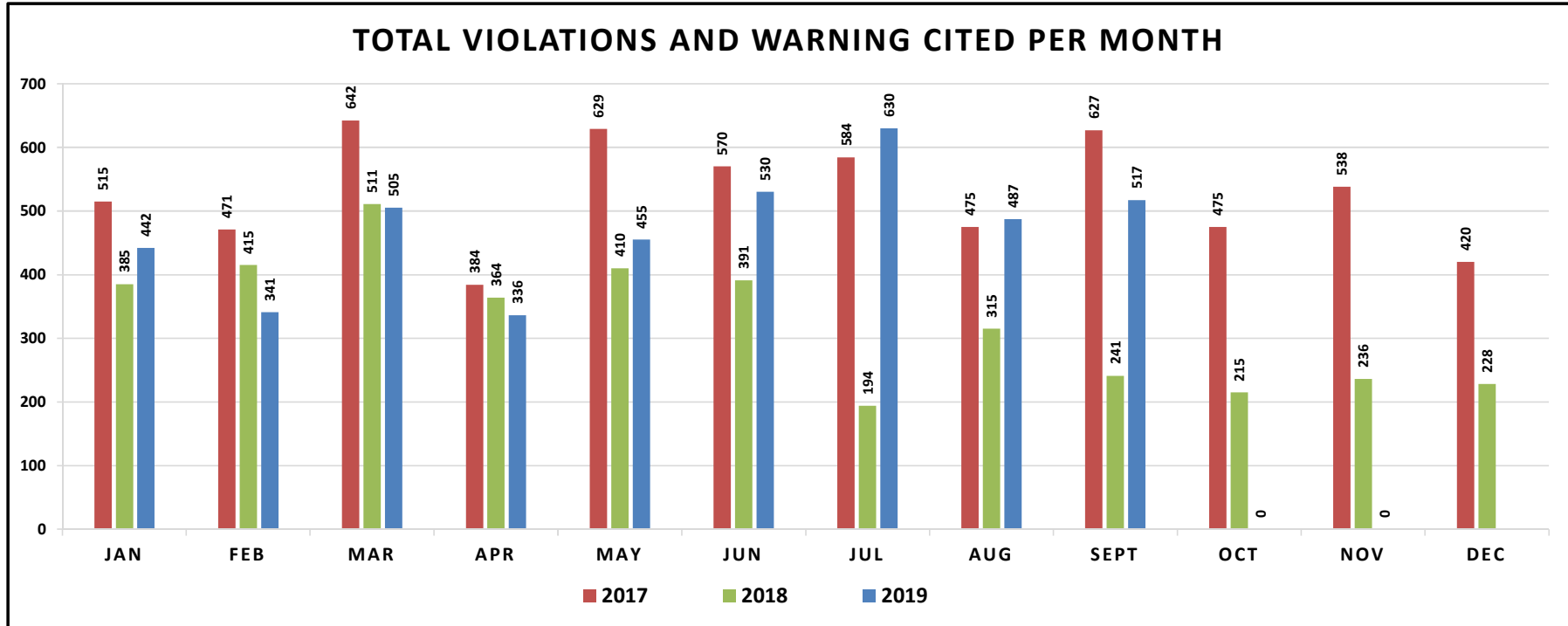
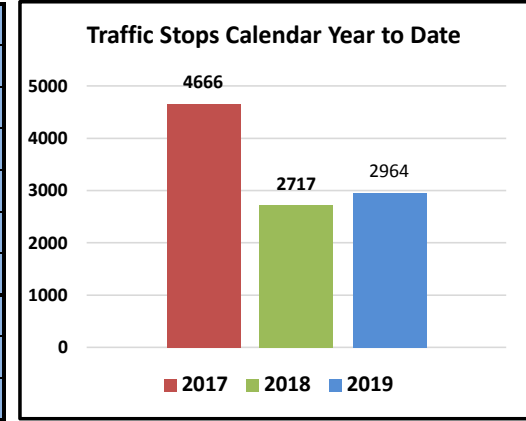
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 ARRESTS	38	30	41	31	41	30	27	33	21	1			293
2018 ARRESTS	32	18	16	19	21	26	24	16	15	28	30	20	265
2017 ARRESTS	52	32	38	41	56	35	30	31	32	44	27	27	445
2016 ARRESTS	48	38	49	55	55	45	50	57	59	41	38	44	579

2019 CHARGES	71	49	73	53	66	52	41	52	28	2			487
2018 CHARGES	45	21	24	27	27	33	33	24	25	55	43	33	390
2017 CHARGES	73	55	63	74	88	53	38	54	42	59	51	40	690
2016 CHARGES	69	60	69	93	75	65	73	84	87	58	60	67	860



Traffic Stops, Cited Violations, and Warnings per Month

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2017 Traffic Stops	438	446	488	289	490	424	454	343	428	300	312	254	4666
2017 Cited Violations	341	296	438	273	419	369	335	265	360	265	311	252	3924
2017 Warnings	174	175	204	111	210	201	249	210	267	210	227	168	2406
2018 Traffic Stops	245	272	437	237	264	248	119	187	194	149	188	177	2717
2018 Cited Violations	219	213	330	183	188	182	98	168	145	154	103	133	2116
2018 Warnings	166	202	181	181	222	209	96	147	96	61	133	95	1789
2019 Traffic Stops	306	205	348	241	322	374	450	355	363				2964
2019 Cited Violations	222	169	235	161	201	239	307	268	285				2087
2019 Warnings	220	172	270	175	254	291	323	219	232				2156



CODE COMPLIANCE

	2018	2019												Total
	Sep	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Building - Construction Related	10	2	2	3	4	2	2	4	3	4				26
Building - Fence Repair	2	1		2	2	1	2	3	2	3				16
Building - Sub-standard														
Junk Vehicles	7	3	4	3	4	3	1	2	3	2				25
No Permit	2	1	3				2	3	2					11
Noise Control							1	2						3
Parking - Hazardously			3											3
Parking - Unimproved Surface			2	3										5
Alley over grown	7	2	1	3	395	38	12	18	8	5				482
Brush / Branches/ Limbs/ Leaves	5		2	4	5	10	8	7	4	3				43
Vegetation Overgrowth	17			6	36	26	16	5	6	5				100
Pool - Maintenance /Gate Open	2		1			3	1	2	1					8
Rubbish/ Junk/ Trash/ O-Storage	4	7	6	5	3	4	3	4	3	2				37
Signs - Unapproved / Improper	17	15	13	10	19	15	11	15	13	17				137
Storm Water					1	1								2
Water - Run off					1	2		1						4
Total Warnings	70	31	37	39	470	105	59	66	45	41				902
Citations Issued	0	1	0	0	0	0	0	2	0	0				3

INSPECTIONS

	2018	2019												Total
	Sep	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Building	35	30	32	30	35	32	28	23	24	25				259
Mech.	23	25	24	22	27	24	20	29	25	22				218
Elect.	43	29	34	33	36	33	24	27	31	30				277
Plumb.	34	32	30	31	37	32	29	26	36	33				286
CO	7	4	5	4	4	5	4	5	7	5				43
Total	142	120	125	120	139	126	105	110	123	115				1083
City	142	120	125	120	139	126	105	110	123	115				1083
Code Pro	0	0	0	0	0	0	0	0	0	0				0



PUBLIC WORKS REPORT SEPTEMBER 2019

Water

- ❖ All bacteriological water samples passed
- ❖ Continued monthly dead-end flushing
- ❖ Conducted water sampling for Nitrification Action Plan for TCEQ
- ❖ Performed construction and alleyway inspections
- ❖ Performed line locates for utility services
- ❖ Redirection of alleyway signs
- ❖ Installed speed limit signs on Koldin Ln
- ❖ Community Clean up

Sewer

- ❖ Performed weekly sewer line flushes on Pecan Drive
- ❖ Continued sewer flushing on residential area
- ❖ Performed preventative maintenance on sewer lines in Residential District
- ❖ Completed EPA inspection
- ❖ Fort Worth sewer retesting

Stormwater

- ❖ Cleaned Drainage ditch on Pumphreys Dr and Burton Hill Rd

September 2019 Service Order Report

Group Summary

Group	Total Completed	Total New	Total Void	Total Open
Mobile Service Orders	149	0	0	0
Grand Totals	149	0	0	0

Job Code Summary

Job Code	Total Completed	Total New	Total Void	Total Open
AMA – Beacon Leak Alert	10	0	0	0
CRRR- Customer Requested Re-Read	1	0	0	0
CUT – Cutoff Delinquent Account	6	0	0	0
CUTOFF NON-PAY- Cutoff Non-Pay	1	0	0	0
DTAG – Door Tag/Notification	9	0	0	0
INACT- Inactivate	1	0	0	0
LOC- Line Locate	1	0	0	0
MI – Meter Information	52	0	0	0
MISC-Miscellaneous	2	0	0	0
NOWTR- No Water at Location	2	0	0	0
OCC – Read and Leave On	10	0	0	0
OFF – Turn Off Service	8	0	0	0
ON – Turn On Service	9	0	0	0
PLMB- Temp Off For Plumb Repair	3	0	0	0
PULL- Meter Pull	1	0	0	0
REINS – Turn Back on Service	6	0	0	0
SET – New Connect	4	0	0	0
SEWER- Check Sewer Lines	4	0	0	0
SWAP – Meter Exchange	8	0	0	0
TRASH – Replace Trash/Recycle Bin	11	0	0	0
Grand Totals	149	0	0	0



September 2019 Work Order Report

Job Code	Total Completed	Total New	Total Void	Total Open
CITY HALL	8	0	0	0
HCGC	0	0	0	0
POLICE DEPARTMENT	1	0	0	0
COURT	0	0	0	0
PUBLIC WORKS BUILDING	0	0	0	0
ROADWAY	1	0	0	0
PARK	0	0	0	0
ALLEYWAY	0	0	0	0
EASEMENT	0	0	0	0
INTERSECTION	0	0	0	0
SCHOOL ZONE	0	0	0	0
STORMWATER	0	0	0	0
WATER LINES	1	0	0	0
SEWER LINES	0	0	0	0
Grand Totals	11	0	0	0

HAWKS CREEK GOLF CLUB: SEPTEMBER 2019 MONTHLY REPORT

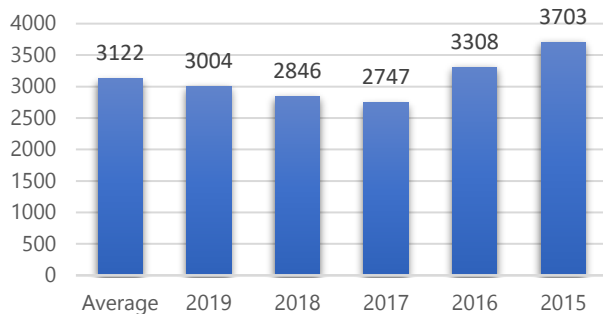
Monthly Overview				
Rounds	Total: 3,004		Daily Fee Paid: 2,320	
Revenue	Total: \$139,553.00	Per Round: \$46.46	D/F G/F Revenue: \$98,030	Avg. \$ per Round G/F: 42.25
Closures	0 Days Closed			
Preferred Players	Total: 28	Monthly: 16	Annual: 12	Total Monthly Billing: \$2,240.00

Category	Revenue	\$ Per Round
Green Fees & Membership	\$ 100,270	\$ 33.38
Cart Fees	\$ 2,069	\$.69
Range	\$ 4,979	\$ 1.66
Pro-Shop Merchandise	\$ 8,780	\$ 2.92
Club Rentals-Hdcp-Lessons	\$ 958	\$.32
Food	\$ 6,157	\$ 2.05
Beer	\$ 7,381	\$ 2.46
Beverages	\$ 2,777	\$.92
Liquor	\$ 2,007	\$.67

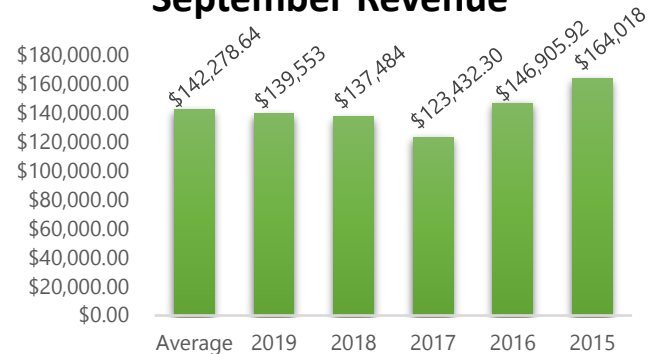
- September 2019 revenue was \$150,645 exceeding budget by \$8,778
- Operations for the month of September (excluding account transfers of debt servicing and administrative fees) resulted in a net loss of \$3,431.
 - The net loss was a result of an unanticipated pump repair.

Annual Comparisons

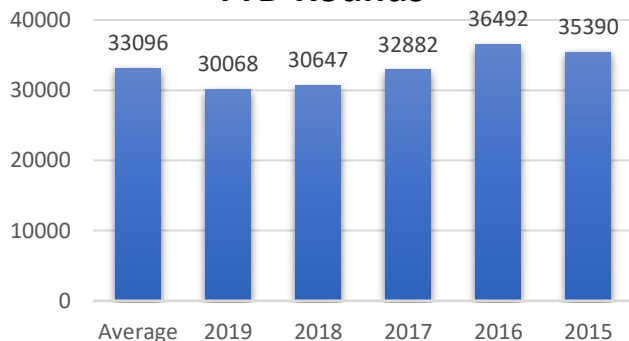
September Rounds



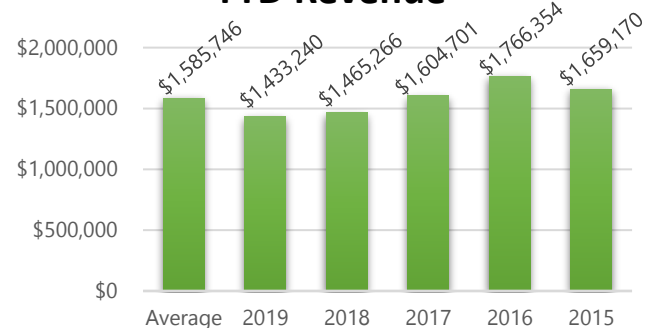
September Revenue



YTD Rounds



YTD Revenue



Monthly Coupons / Promotions

- August:** coupon for "Cheeseburger, fries and a drink for \$6" to all Westworth Village residents, 6 redeemed
- September:** coupon for "\$15 to use on any food & beverage items with a paid green fee, valid M-F" for resident only, 0 redeemed
- October:** coupon for either a \$6 Cheeseburger, fries and drink OR \$15 to use on any food & beverage items with a paid green fee, valid M-F, no restrictions.



Unaudited Variance Report

01-General Fund: General fund revenues totaled \$693,632* for the month and have totaled \$3,693,851* for the year. Revenue exceeded budget by \$151,373* due to higher than anticipated permit fees, collection percentage of ad valorem tax, and slightly higher than anticipated sales tax. Expenses for the month were \$548,533 for a year to date total of \$3,061,654 resulting in a YTD surplus of \$632,197*. Please note the pending litigation with White Settlement has contributed to revenue received but has yet to be expensed while being held in an escrow account.

**Excludes Gas Well Royalties*

02-Water Fund: The water fund received revenue for the month totaling \$151,529 with expenses of \$338,621. Expenses include large end of year transfers for capital, debt servicing, and administrative reimbursements. The water fund is an enterprise (business-like) fund and fully supported itself with total revenues of \$1,445,771 and expenses of \$1,378,577 resulting in a net positive \$67,194.

03- CCPD Fund: The CCPD fund performed better than budget due to higher than anticipated sales tax.

04- Capital Projects: Capital projects will begin to see an uptick in activity as the trail system is under construction. The city closed out the alleyway project this month.

05- Debt Servicing: Debt service revenues were on budget while expenses were less due to a savings in interest on the recently refunded bonds.

06- Street Fund: No variance.

08- Westworth Redevelopment Authority (WRA): No variance.

09- Hawks Creek Golf Club (HCGC): Hawks Creek Golf Club ended the month with total revenue of \$150,645 bringing the yearly total to \$1,499,310. The golf course ended the year with expenses totaling \$1,594,226 for a net total of -94,916. *The loss does not include any transfer money from the WRA.*

End of FY 19 Fund Summary				
Fund	Revenue	Expense	Net	Budget
01-General Fund*	\$ 3,693,851	\$ 3,061,654	\$ 632,197	\$ 3
02-Water Fund	\$ 1,445,771	\$ 1,378,577	\$ 67,194	\$ (63,564)
03-Crime Control	\$ 592,524	\$ 563,545	\$ 28,979	\$ 5,154
04-Capital Projects	\$ 246,615	\$ 489,525	\$ (242,910)	\$ -
05-Debt Service	\$ 900,896	\$ 878,378	\$ 22,518	\$ (69,861)
06-Street Fund	\$ 297,520	\$ 294,642	\$ 2,878	\$ 2,878
07-WRA Fund	\$ 301,466	\$ 529,270	\$ (227,804)	\$ (437,290)
08-Hawks Creek GC	\$ 1,499,310	\$ 1,594,226	\$ (94,916)	\$ -
Total Funds	\$ 8,977,953	\$ 8,789,817	\$ 188,136	\$ (562,680)

NOTE:

1. 01-General fund revenue excludes Gas Well Royalty Revenue (\$432,627)
2. 01-General fund expense excludes WS sales tax payment (\$360,000)
3. 07-WRA fund does not include supplement expense to 08-Hawks Creek GC
4. 08-Hawks Creek GC does not include supplemental revenue from 07-WRA

Group Summary

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND						
Revenue						
Department: 500 - Revenue						
5100 - Franchise Fees	420,250.00	420,250.00	108,755.63	402,078.47	-18,171.53	95.68 %
5150 - Permit Fees	158,700.00	158,700.00	26,274.23	260,973.54	102,273.54	164.44 %
5200 - Sales Tax	1,394,250.00	1,394,250.00	111,163.94	1,501,251.58	107,001.58	107.67 %
5250 - Additional Revenue	197,601.00	197,601.00	189,538.62	206,896.79	9,295.79	104.70 %
5300 - Court Fines & Fees	392,800.00	392,800.00	42,685.67	327,864.65	-64,935.35	83.47 %
5450 - WRA Distribution	200,000.00	200,000.00	200,000.00	200,000.00	0.00	100.00 %
5500 - HC Apartment Payments	134,730.00	134,730.00	0.00	133,923.11	-806.89	99.40 %
5550 - Ad Valorem Tax	629,047.00	629,047.00	731.05	640,824.26	11,777.26	101.87 %
5600 - Gas Well Royalties	0.00	0.00	15,753.19	432,626.94	432,626.94	0.00 %
5650 - Miscellaneous Revenue	15,100.00	15,100.00	14,482.90	20,039.00	4,939.00	132.71 %
Department: 500 - Revenue Total:	3,542,478.00	3,542,478.00	709,385.23	4,126,478.34	584,000.34	116.49 %
Revenue Total:	3,542,478.00	3,542,478.00	709,385.23	4,126,478.34	584,000.34	116.49 %
Expense						
Department: 600 - Administration						
6100 - Payroll	526,225.00	526,225.00	27,721.50	543,570.41	-17,345.41	103.30 %
6150 - Supplies	12,000.00	12,000.00	1,673.30	6,667.05	5,332.95	55.56 %
6200 - Training	20,500.00	20,500.00	5,509.50	20,809.53	-309.53	101.51 %
6250 - Equipment	4,500.00	4,500.00	0.00	1,070.61	3,429.39	23.79 %
6300 - Professional Services	65,000.00	65,000.00	1,624.08	71,086.10	-6,086.10	109.36 %
6350 - Miscellaneous	647,630.00	647,630.00	298,973.45	319,349.61	328,280.39	49.31 %
6500 - Capital Expense	7,000.00	7,000.00	374.64	7,440.41	-440.41	106.29 %
6600 - Information Technology	44,000.00	44,000.00	20,940.13	70,745.55	-26,745.55	160.79 %
Department: 600 - Administration Total:	1,326,855.00	1,326,855.00	356,816.60	1,040,739.27	286,115.73	78.44 %
Department: 601 - Facilities						
6150 - Supplies	67,500.00	67,500.00	10,551.90	63,063.37	4,436.63	93.43 %
6200 - Training	0.00	0.00	150.00	950.00	-950.00	0.00 %
6250 - Equipment	40,000.00	40,000.00	1,086.82	55,760.67	-15,760.67	139.40 %
6300 - Professional Services	41,000.00	41,000.00	2,960.00	39,837.00	1,163.00	97.16 %
6350 - Miscellaneous	1,000.00	1,000.00	0.00	25.00	975.00	2.50 %
6450 - Insurance	29,760.00	29,760.00	0.00	28,617.57	1,142.43	96.16 %
6600 - Information Technology	48,000.00	48,000.00	11,075.01	45,352.42	2,647.58	94.48 %
Department: 601 - Facilities Total:	227,260.00	227,260.00	25,823.73	233,606.03	-6,346.03	102.79 %
Department: 602 - Police Admin						
6100 - Payroll	242,617.00	242,617.00	27,986.37	264,154.14	-21,537.14	108.88 %
6150 - Supplies	7,450.00	7,450.00	4,048.73	7,839.74	-389.74	105.23 %
6200 - Training	3,150.00	3,150.00	124.40	3,130.23	19.77	99.37 %
6250 - Equipment	1,300.00	1,300.00	0.00	0.00	1,300.00	0.00 %
6450 - Insurance	11,500.00	11,500.00	0.00	10,164.40	1,335.60	88.39 %
Department: 602 - Police Admin Total:	266,017.00	266,017.00	32,159.50	285,288.51	-19,271.51	107.24 %
Department: 603 - Police Operations						
6100 - Payroll	962,809.00	962,809.00	65,836.50	751,128.19	211,680.81	78.01 %
6200 - Training	15,000.00	15,000.00	949.00	14,569.85	430.15	97.13 %
6250 - Equipment	41,000.00	41,000.00	2,772.14	34,840.97	6,159.03	84.98 %
6300 - Professional Services	3,000.00	3,000.00	0.00	2,430.00	570.00	81.00 %
6350 - Miscellaneous	34,000.00	34,000.00	7,898.84	34,779.83	-779.83	102.29 %
6400 - Vehicle Expense	40,000.00	40,000.00	9,382.81	37,072.48	2,927.52	92.68 %
6600 - Information Technology	58,000.00	58,000.00	4,820.36	57,790.32	209.68	99.64 %
Department: 603 - Police Operations Total:	1,153,809.00	1,153,809.00	91,659.65	932,611.64	221,197.36	80.83 %
Department: 604 - Court						
6100 - Payroll	64,666.00	64,666.00	6,311.54	69,496.01	-4,830.01	107.47 %
6150 - Supplies	2,500.00	2,500.00	1,627.86	1,900.58	599.42	76.02 %

Budget Report

For Fiscal: 2018-2019 Period Ending: 09/30/2019

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
6200 - Training	1,800.00	1,800.00	0.00	1,051.18	748.82	58.40 %
6250 - Equipment	500.00	500.00	0.00	20.47	479.53	4.09 %
6300 - Professional Services	39,480.00	39,480.00	3,133.34	36,332.42	3,147.58	92.03 %
6500 - Capital Expense	1,000.00	1,000.00	0.00	1,499.09	-499.09	149.91 %
6600 - Information Technology	35,100.00	35,100.00	3,502.98	36,563.21	-1,463.21	104.17 %
Department: 604 - Court Total:	145,046.00	145,046.00	14,575.72	146,862.96	-1,816.96	101.25 %
Department: 605 - Fire Operations						
6350 - Miscellaneous	313,986.00	313,986.00	27,660.33	318,462.21	-4,476.21	101.43 %
Department: 605 - Fire Operations Total:	313,986.00	313,986.00	27,660.33	318,462.21	-4,476.21	101.43 %
Department: 608 - Library						
6100 - Payroll	55,483.00	55,483.00	0.00	26,674.45	28,808.55	48.08 %
6150 - Supplies	6,850.00	6,850.00	0.00	3,965.86	2,884.14	57.90 %
6200 - Training	5,650.00	5,650.00	0.00	2,680.60	2,969.40	47.44 %
6250 - Equipment	18,500.00	18,500.00	0.00	52,685.00	-34,185.00	284.78 %
6350 - Miscellaneous	2,000.00	2,000.00	0.00	1,011.33	988.67	50.57 %
6600 - Information Technology	5,900.00	5,900.00	362.38	5,848.56	51.44	99.13 %
Department: 608 - Library Total:	94,383.00	94,383.00	362.38	92,865.80	1,517.20	98.39 %
Department: 609 - Other Services						
6150 - Supplies	7,000.00	7,000.00	-1,440.52	3,259.48	3,740.52	46.56 %
6200 - Training	2,500.00	2,500.00	0.00	2,484.34	15.66	99.37 %
6300 - Professional Services	4,000.00	4,000.00	339.82	3,993.66	6.34	99.84 %
6350 - Miscellaneous	1,619.00	1,619.00	576.09	1,479.99	139.01	91.41 %
Department: 609 - Other Services Total:	15,119.00	15,119.00	-524.61	11,217.47	3,901.53	74.19 %
Expense Total:	3,542,475.00	3,542,475.00	548,533.30	3,061,653.89	480,821.11	86.43 %
Fund: 01 - GENERAL FUND Surplus (Deficit):	3.00	3.00	160,851.93	1,064,824.45	1,064,821.45	14,148.33 %
Fund: 02 - WATER FUND						
Revenue						
Department: 500 - Revenue						
5250 - Additional Revenue	950.00	950.00	0.00	1,769.53	819.53	186.27 %
5650 - Miscellaneous Revenue	1,295,700.00	1,295,700.00	151,528.84	1,444,001.05	148,301.05	111.45 %
Department: 500 - Revenue Total:	1,296,650.00	1,296,650.00	151,528.84	1,445,770.58	149,120.58	111.50 %
Revenue Total:	1,296,650.00	1,296,650.00	151,528.84	1,445,770.58	149,120.58	111.50 %
Expense						
Department: 620 - Water Department						
6100 - Payroll	132,282.00	132,282.00	12,500.66	122,640.35	9,641.65	92.71 %
6150 - Supplies	42,000.00	42,000.00	9,522.76	56,094.36	-14,094.36	133.56 %
6200 - Training	9,200.00	9,200.00	25.00	10,819.22	-1,619.22	117.60 %
6250 - Equipment	36,000.00	36,000.00	549.81	45,072.57	-9,072.57	125.20 %
6300 - Professional Services	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00 %
6350 - Miscellaneous	952,551.00	952,551.00	258,004.18	937,451.25	15,099.75	98.41 %
6400 - Vehicle Expense	6,000.00	6,000.00	252.80	4,418.89	1,581.11	73.65 %
6500 - Capital Expense	26,200.00	26,200.00	0.00	777.89	25,422.11	2.97 %
6550 - Debt Service	27,542.00	27,542.00	27,542.00	27,542.00	0.00	100.00 %
6600 - Information Technology	25,600.00	25,600.00	1,466.95	44,127.75	-18,527.75	172.37 %
Department: 620 - Water Department Total:	1,263,375.00	1,263,375.00	309,864.16	1,254,944.28	8,430.72	99.33 %
Department: 621 - Storm Sewer Maintenance						
6100 - Payroll	28,519.00	28,519.00	2,190.82	27,205.64	1,313.36	95.39 %
6250 - Equipment	19,000.00	19,000.00	45.48	12,740.21	6,259.79	67.05 %
6300 - Professional Services	20,000.00	20,000.00	2,183.61	57,226.23	-37,226.23	286.13 %
6350 - Miscellaneous	15,200.00	15,200.00	13,200.00	13,200.00	2,000.00	86.84 %
6400 - Vehicle Expense	3,000.00	3,000.00	16.99	2,141.07	858.93	71.37 %

Budget Report

For Fiscal: 2018-2019 Period Ending: 09/30/2019

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
6500 - Capital Expense	11,120.00	11,120.00	11,120.00	11,120.00	0.00	100.00 %
Department: 621 - Storm Sewer Maintenance Total:	96,839.00	96,839.00	28,756.90	123,633.15	-26,794.15	127.67 %
Expense Total:	1,360,214.00	1,360,214.00	338,621.06	1,378,577.43	-18,363.43	101.35 %
Fund: 02 - WATER FUND Surplus (Deficit):	-63,564.00	-63,564.00	-187,092.22	67,193.15	130,757.15	-105.71 %
Fund: 03 - CRIME CONTROL						
Revenue						
Department: 500 - Revenue						
5200 - Sales Tax	552,300.00	552,300.00	44,367.84	592,517.96	40,217.96	107.28 %
5250 - Additional Revenue	5.00	5.00	0.00	5.61	0.61	112.20 %
Department: 500 - Revenue Total:	552,305.00	552,305.00	44,367.84	592,523.57	40,218.57	107.28 %
Revenue Total:	552,305.00	552,305.00	44,367.84	592,523.57	40,218.57	107.28 %
Expense						
Department: 630 - Crime Control						
6100 - Payroll	450,851.00	450,851.00	34,590.86	469,902.86	-19,051.86	104.23 %
6250 - Equipment	1,500.00	1,500.00	0.00	1,481.00	19.00	98.73 %
6300 - Professional Services	10,000.00	10,000.00	10,000.00	10,000.00	0.00	100.00 %
6350 - Miscellaneous	26,000.00	26,000.00	2,134.37	22,616.68	3,383.32	86.99 %
6500 - Capital Expense	500.00	500.00	0.00	418.32	81.68	83.66 %
6600 - Information Technology	58,300.00	58,300.00	890.18	59,126.00	-826.00	101.42 %
Department: 630 - Crime Control Total:	547,151.00	547,151.00	47,615.41	563,544.86	-16,393.86	103.00 %
Expense Total:	547,151.00	547,151.00	47,615.41	563,544.86	-16,393.86	103.00 %
Fund: 03 - CRIME CONTROL Surplus (Deficit):	5,154.00	5,154.00	-3,247.57	28,978.71	23,824.71	562.26 %
Fund: 04 - CAPITAL PROJECTS						
Revenue						
Department: 500 - Revenue						
5250 - Additional Revenue	3,500.00	3,500.00	0.00	2,629.36	-870.64	75.12 %
5650 - Miscellaneous Revenue	2,287,625.00	2,287,625.00	87,120.00	243,985.78	-2,043,639.22	10.67 %
Department: 500 - Revenue Total:	2,291,125.00	2,291,125.00	87,120.00	246,615.14	-2,044,509.86	10.76 %
Revenue Total:	2,291,125.00	2,291,125.00	87,120.00	246,615.14	-2,044,509.86	10.76 %
Expense						
Department: 640 - Capital Projects						
6300 - Professional Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
6500 - Capital Expense	2,281,125.00	2,281,125.00	162,483.12	489,524.75	1,791,600.25	21.46 %
Department: 640 - Capital Projects Total:	2,291,125.00	2,291,125.00	162,483.12	489,524.75	1,801,600.25	21.37 %
Expense Total:	2,291,125.00	2,291,125.00	162,483.12	489,524.75	1,801,600.25	21.37 %
Fund: 04 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	-75,363.12	-242,909.61	-242,909.61	0.00 %
Fund: 05 - DEBT SERVICING						
Revenue						
Department: 500 - Revenue						
5250 - Additional Revenue	1,500.00	1,500.00	0.00	8,645.44	7,145.44	576.36 %
5500 - HC Apartment Payments	93,220.00	93,220.00	0.00	93,220.00	0.00	100.00 %
5550 - Ad Valorem Tax	642,152.00	642,152.00	313.63	655,021.64	12,869.64	102.00 %
5650 - Miscellaneous Revenue	143,999.00	143,999.00	144,009.00	144,009.00	10.00	100.01 %
Department: 500 - Revenue Total:	880,871.00	880,871.00	144,322.63	900,896.08	20,025.08	102.27 %
Revenue Total:	880,871.00	880,871.00	144,322.63	900,896.08	20,025.08	102.27 %
Expense						
Department: 650 - Debt Servicing						
6550 - Debt Service	950,732.00	950,732.00	0.00	878,377.56	72,354.44	92.39 %
Department: 650 - Debt Servicing Total:	950,732.00	950,732.00	0.00	878,377.56	72,354.44	92.39 %
Expense Total:	950,732.00	950,732.00	0.00	878,377.56	72,354.44	92.39 %
Fund: 05 - DEBT SERVICING Surplus (Deficit):	-69,861.00	-69,861.00	144,322.63	22,518.52	92,379.52	-32.23 %

Budget Report

For Fiscal: 2018-2019 Period Ending: 09/30/2019

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 06 - STREET FUND						
Revenue						
Department: 500 - Revenue						
5200 - Sales Tax	276,150.00	276,150.00	22,233.32	297,520.09	21,370.09	107.74 %
Department: 500 - Revenue Total:	276,150.00	276,150.00	22,233.32	297,520.09	21,370.09	107.74 %
Revenue Total:	276,150.00	276,150.00	22,233.32	297,520.09	21,370.09	107.74 %
Expense						
Department: 606 - Street Maintenance						
6100 - Payroll	136,272.00	136,272.00	14,503.88	154,740.49	-18,468.49	113.55 %
6150 - Supplies	2,500.00	2,500.00	0.00	1,797.62	702.38	71.90 %
6250 - Equipment	27,000.00	27,000.00	2,816.85	26,537.83	462.17	98.29 %
6350 - Miscellaneous	96,500.00	96,500.00	98,445.12	105,124.23	-8,624.23	108.94 %
6400 - Vehicle Expense	11,000.00	11,000.00	171.99	6,442.29	4,557.71	58.57 %
Department: 606 - Street Maintenance Total:	273,272.00	273,272.00	115,937.84	294,642.46	-21,370.46	107.82 %
Expense Total:	273,272.00	273,272.00	115,937.84	294,642.46	-21,370.46	107.82 %
Fund: 06 - STREET FUND Surplus (Deficit):	2,878.00	2,878.00	-93,704.52	2,877.63	-0.37	99.99 %
Fund: 08 - WRA FUND						
Revenue						
Department: 500 - Revenue						
5200 - Sales Tax	276,150.00	276,150.00	297,520.09	297,520.09	21,370.09	107.74 %
5250 - Additional Revenue	1,500.00	1,500.00	46.26	3,102.84	1,602.84	206.86 %
5650 - Miscellaneous Revenue	1,200.00	1,200.00	0.00	842.80	-357.20	70.23 %
Department: 500 - Revenue Total:	278,850.00	278,850.00	297,566.35	301,465.73	22,615.73	108.11 %
Revenue Total:	278,850.00	278,850.00	297,566.35	301,465.73	22,615.73	108.11 %
Expense						
Department: 607 - Building Parks & Landscape						
6100 - Payroll	121,225.00	121,225.00	9,970.87	129,449.82	-8,224.82	106.78 %
6250 - Equipment	2,000.00	2,000.00	2,000.00	2,000.00	0.00	100.00 %
6400 - Vehicle Expense	2,500.00	2,500.00	2,500.00	2,500.00	0.00	100.00 %
6500 - Capital Expense	1,000.00	1,000.00	1,000.00	1,000.00	0.00	100.00 %
Department: 607 - Building Parks & Landscape Total:	126,725.00	126,725.00	15,470.87	134,949.82	-8,224.82	106.49 %
Department: 680 - WRA Admin						
6100 - Payroll	20,000.00	20,000.00	20,000.00	20,000.00	0.00	100.00 %
6300 - Professional Services	26,015.00	26,015.00	6,425.00	28,761.74	-2,746.74	110.56 %
6350 - Miscellaneous	278,914.00	278,914.00	200,000.00	200,000.00	78,914.00	71.71 %
6550 - Debt Service	264,486.00	264,486.00	0.00	145,558.50	118,927.50	55.03 %
Department: 680 - WRA Admin Total:	589,415.00	589,415.00	226,425.00	394,320.24	195,094.76	66.90 %
Expense Total:	716,140.00	716,140.00	241,895.87	529,270.06	186,869.94	73.91 %
Fund: 08 - WRA FUND Surplus (Deficit):	-437,290.00	-437,290.00	55,670.48	-227,804.33	209,485.67	52.09 %
Fund: 09 - HAWKS CREEK GOLF COURSE						
Revenue						
Department: 500 - Revenue						
5200 - Sales Tax	38,528.00	38,528.00	2,743.95	33,012.53	-5,515.47	85.68 %
5650 - Miscellaneous Revenue	1,709,914.00	1,709,914.00	147,901.18	1,466,297.80	-243,616.20	85.75 %
Department: 500 - Revenue Total:	1,748,442.00	1,748,442.00	150,645.13	1,499,310.33	-249,131.67	85.75 %
Revenue Total:	1,748,442.00	1,748,442.00	150,645.13	1,499,310.33	-249,131.67	85.75 %
Expense						
Department: 670 - Food & Beverage						
6100 - Payroll	112,622.00	112,622.00	10,195.91	122,580.22	-9,958.22	108.84 %
6150 - Supplies	114,650.00	114,650.00	9,114.30	81,280.53	33,369.47	70.89 %
6250 - Equipment	7,500.00	7,500.00	379.94	5,118.90	2,381.10	68.25 %
6350 - Miscellaneous	32,464.00	32,464.00	4,815.86	31,442.79	1,021.21	96.85 %
Department: 670 - Food & Beverage Total:	267,236.00	267,236.00	24,506.01	240,422.44	26,813.56	89.97 %

Budget Report

For Fiscal: 2018-2019 Period Ending: 09/30/2019

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 671 - Pro Shop						
6100 - Payroll	262,924.00	262,924.00	30,513.19	216,651.33	46,272.67	82.40 %
6150 - Supplies	124,700.00	124,700.00	10,552.16	137,628.93	-12,928.93	110.37 %
6200 - Training	9,000.00	9,000.00	1,260.00	6,579.02	2,420.98	73.10 %
6250 - Equipment	121,160.00	121,160.00	8,394.43	111,485.13	9,674.87	92.01 %
6300 - Professional Services	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.00 %
6350 - Miscellaneous	62,878.00	62,878.00	5,130.77	48,802.28	14,075.72	77.61 %
6450 - Insurance	13,650.00	13,650.00	0.00	13,496.09	153.91	98.87 %
6500 - Capital Expense	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
6600 - Information Technology	20,800.00	20,800.00	2,452.73	16,810.55	3,989.45	80.82 %
Department: 671 - Pro Shop Total:	650,112.00	650,112.00	83,303.28	576,453.33	73,658.67	88.67 %
Department: 672 - Golf Maintenance						
6100 - Payroll	372,777.00	372,777.00	29,739.80	389,622.50	-16,845.50	104.52 %
6150 - Supplies	179,500.00	179,500.00	20,996.89	113,736.89	65,763.11	63.36 %
6200 - Training	4,000.00	4,000.00	25.00	2,335.00	1,665.00	58.38 %
6250 - Equipment	99,900.00	99,900.00	6,306.50	96,342.08	3,557.92	96.44 %
6350 - Miscellaneous	11,500.00	11,500.00	536.28	9,919.66	1,580.34	86.26 %
6400 - Vehicle Expense	19,750.00	19,750.00	3,204.99	23,277.74	-3,527.74	117.86 %
6450 - Insurance	12,300.00	12,300.00	0.00	11,311.20	988.80	91.96 %
6500 - Capital Expense	12,000.00	12,000.00	10,287.55	11,657.25	342.75	97.14 %
6550 - Debt Service	116,467.00	116,467.00	116,467.00	116,467.00	0.00	100.00 %
6600 - Information Technology	2,900.00	2,900.00	170.30	2,680.79	219.21	92.44 %
Department: 672 - Golf Maintenance Total:	831,094.00	831,094.00	187,734.31	777,350.11	53,743.89	93.53 %
Expense Total:	1,748,442.00	1,748,442.00	295,543.60	1,594,225.88	154,216.12	91.18 %
Fund: 09 - HAWKS CREEK GOLF COURSE Surplus (Deficit):	0.00	0.00	-144,898.47	-94,915.55	-94,915.55	0.00 %
Report Surplus (Deficit):	-562,680.00	-562,680.00	-143,460.86	620,762.97	1,183,442.97	-110.32 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	3.00	3.00	160,851.93	1,064,824.45	1,064,821.45
02 - WATER FUND	-63,564.00	-63,564.00	-187,092.22	67,193.15	130,757.15
03 - CRIME CONTROL	5,154.00	5,154.00	-3,247.57	28,978.71	23,824.71
04 - CAPITAL PROJECTS	0.00	0.00	-75,363.12	-242,909.61	-242,909.61
05 - DEBT SERVICING	-69,861.00	-69,861.00	144,322.63	22,518.52	92,379.52
06 - STREET FUND	2,878.00	2,878.00	-93,704.52	2,877.63	-0.37
08 - WRA FUND	-437,290.00	-437,290.00	55,670.48	-227,804.33	209,485.67
09 - HAWKS CREEK GOLF COURSE	0.00	0.00	-144,898.47	-94,915.55	-94,915.55
Report Surplus (Deficit):	-562,680.00	-562,680.00	-143,460.86	620,762.97	1,183,442.97



YOU'RE INVITED!

Join us for our Community Fall Picnic! There will be free hot dogs and hamburgers (served on a first-come, first-served basis), face painting, a bounce house, and more! Tea, water, and lemonade will be provided, and alcoholic beverages will be available for purchase. Come get to know your neighbors, community leaders, city staff, and police, and tour one of the city's top amenities: Hawks Creek Golf Club.

HAWKS CREEK GOLF CLUB PAVILLION
6520 WHITE SETTLEMENT RD.
OCTOBER 17 - 5:30 - 7:30 PM



Westworth Village

Proclamation

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, October 8, 2019

Council Chambers

IN RECOGNITION OF MUNICIPAL COURT WEEK NOVEMBER 4-8, 2019

RECOGNIZING THE IMPORTANCE OF MUNICIPAL COURTS, THE RULE OF LAW, AND THE FAIR AND IMPARTIAL ADMINISTRATION OF JUSTICE

WHEREAS, municipal courts play a significant role in preserving public safety and promoting quality of life in Texas; and

WHEREAS, more people come in contact with municipal courts than all other Texas courts combined, and public impression of the Texas judicial system is largely dependent upon the public's experience in municipal court; and

WHEREAS, the City of Westworth Village hosts the Westworth Village and Westover Hills Municipal Courts;

WHEREAS, state law authorizes a municipality to either appoint or elect a municipal judge for a term of office, the Westworth Village and Westover Hills Municipal Courts are state Courts of Record and the judges are members of the state judiciary; and

WHEREAS, the procedures for the Municipal Court operations are set forth in the Texas Code of Criminal Procedure and other laws of the State of Texas; and

WHEREAS, the City of Westworth Village is committed to the notion that our legal system is based on the principle that an independent, fair, and competent judiciary will interpret and apply the laws that govern us and that judges and court personnel should comply with the law and act in a manner that promotes public confidence in the integrity and impartiality of the judiciary; and

WHEREAS, Westworth Village Municipal Judges are not policy makers for the City of Westworth Village but are bound by the law and the Canons of Judicial Conduct and are required to make decisions independent of the governing body of the City Council, City Officials, and employees; and

WHEREAS, the City Council recognizes that the Constitution and laws of the State of Texas contain procedural safeguards in criminal cases for all defendants, including indigent defendants, and supports the Municipal Court in complying with such legal requirements.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WESTWORTH VILLAGE, TARRANT COUNTY, TEXAS THAT THE WEEK OF NOVEMBER 4, 2019 IS HEREBY RECOGNIZED AS MUNICIPAL COURT WEEK IN RECOGNITION OF THE FAIR AND IMPARTIAL JUSTICE OFFERED TO OUR CITIZENS BY THE MUNICIPAL COURTS OF WESTWORTH VILLAGE AND WESTOVER HILLS.

PASSED AND APPROVED ON THIS THE 8th DAY OF OCTOBER 2019.

L. Kelly Jones, Mayor

ATTEST:

Brandy G. Barrett, City Secretary



Westworth Village

The Hidden Jewel of the Metroplex.

Plat Application

City of Westworth Village – Permits Department: 817-710-2505

311 Burton Hill Rd., Westworth Village, TX 76114

Application Type:

☐ Amending Plat☐ Preliminary Plat☐ Final Plat☐ Minor Plat☒ Replat☐ Vacation of Plat

FOR SUBMITTAL REQUIREMENTS, SEE APPROPRIATE CHECKLIST.

PROPERTY DEVELOPMENT INFORMATION

Project Name: Westworth FallsProject Address: 5920 & 5924 Westworth Falls WayLegal Description: Lot #: 1 & 2 Block: D Subdivision: Westworth FallsSurvey & Abstract: Cornelius Connelly Survey Abr. No. 319 Number of Lots: 2 Gross Acreage: 0.482Current Zoning: SF-B PD Current Use: Residential

Proposed Zoning: _____ Proposed Use: _____

SURVEYOR INFORMATION

Surveyor Name: Toby Stock Firm Name: Baird, Hampton and BrownAddress: 949 Hilltop Dr., Weatherford, TX 76086Email: tstock@bhbinc.com Phone #: 817-596-7575 Fax #: 817-887-3016

ENGINEER INFORMATION

Engineer Name: Ottis Lee, III Firm Name: Baird, Hampton and BrownAddress: 949 Hilltop Dr., Weatherford, TX 76086Email: tstock@bhbinc.com Phone #: 817-596-7575 Fax #: 817-887-3016**OWNER/ AGENT INFORMATION** (If there is more than one owner, please attach a separate application and notarized forms.)Name: Lee Nicol Firm Name: TF LAWRENCE FARM LLCAddress: PO Box 100841, Fort Worth, Texas 76185Email: lee@LEENICOLINTERESTS.COM Phone #: 817.308.5929 Fax #: _____

Notary Statement
All Signatures Must Be Notarized

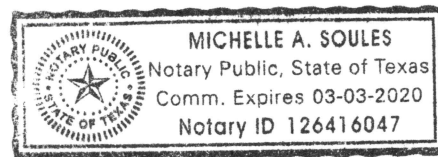
Before me, the undersigned authority, on this day personally appeared Lee Nicol (Agent) known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration expressed and in the capacity therein stated.

Given under my hand and seal of office on this

4th day of September 2019

Michelle A. Soules
Notary Public in and for the State of Texas

SEAL



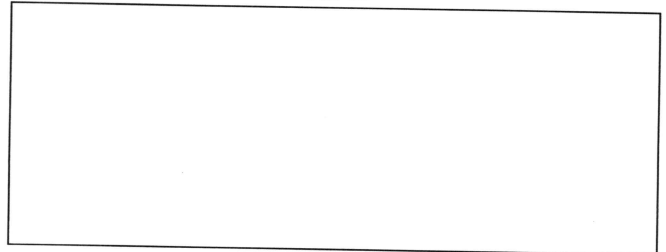
Before me, the undersigned authority, on this day personally appeared Lee Nicol (Owner) known to me to be the person whose name is subscribed to the above and foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration expressed and in the capacity therein stated.

Given under my hand and seal of office on this

_____ day of _____ 20____

Notary Public in and for the State of Texas

SEAL





Plat Checklist

City of Westworth Village – Permits Department: 817-710-2505
311 Burton Hill Rd., Westworth Village, TX 76114

☐ Preliminary Plat

☒ Final Plat

☐ Minor Form

☐ Amended Plat

Chapter 10 of the Code of Ordinances of the City of Westworth Village contains instructions to guide the preparation and submittal of Plats. Amended Plats are subject to limitations in LGC 212.016.

All information required in Chapter 10 Code of Ordinances and amendments must be received in the City of Westworth Village development office prior to an action item being placed on the Planning and Zoning Agenda.

A. ZONING INFORMATION OF PROPERTY

What is the present zoning district: SF-B PD Are you requesting any zoning changes? ☐ Yes ☒ No

Zoning district requested: _____
(This is not a zoning change document)

B. PROPOSED SUBDIVISION CONTAINS: (Please be specific)

Land Use	# of Lots or Units	Acres (for each use)	Sq. Footage Building Space
Single Family	<u>1</u>	<u>0.482</u>	_____
Garden/ Patio/ Zero-Lot Line	_____	_____	_____
Duplex	_____	_____	_____
Townhouses	_____	_____	_____
Triplex/ Quadruplex	_____	_____	_____
Multi-Family Condominiums	_____	_____	_____
Multi-Family Apartments	_____	_____	_____
Office	_____	_____	_____
Retail/ Restaurant	_____	_____	_____
Commercial	_____	_____	_____
Warehouse	_____	_____	_____
Industrial	_____	_____	_____
Public Street R.O.W.	_____	_____	_____
Parks, Public Facilities	_____	_____	_____
Other Land Uses	_____	_____	_____
Total	<u>1</u>	<u>0.482</u>	_____

C. Submit 3 prints of the plat. The plat should be drawn to a scale of 1" = 100' of larger on a sheet of 24" X 36".

D. Submit 1 CD containing all in PDF format. All plans must be on State Plan surface coordinate system, if possible use NAD83.

E. Submit all applicable Tax Certificates.

F. The following items are required to be shown on the plat or submitted with the plat for consideration. Please fill in the spaces at the left to verify the completeness of the information submitted.

PLAT CHECKLIST

Indicate if Date is:

On Plat

☒
☒
☒
☒
☒

Sheet #

1
1
1
1
1

I. BASIC INFORMATION

- Subdivision Name
- City
- County
- State
- Name & Address of Owner

<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
On Plat	Sheet #
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input type="checkbox"/>	n/a
<input checked="" type="checkbox"/>	1
<input type="checkbox"/>	n/a
<input type="checkbox"/>	n/a
<input type="checkbox"/>	n/a
<input type="checkbox"/>	n/a
<input type="checkbox"/>	n/a
<input type="checkbox"/>	n/a
<input type="checkbox"/>	
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1
<input checked="" type="checkbox"/>	1

- F. Appropriate Plate Title (*Preliminary, Final, or Amended*)
 G. Name & Address of Engineer, Planner, and/or Surveyor Responsible for Design

II. IDENTIFICATION

- A. Names of Adjacent Subdivisions
 B. Names of Streets (New & Old)
 C. Lot and Block Numbers

III. SURVEYING

- A. Boundary Survey of Plat
 B. Reference to Original Survey or Previous Subdivision
 C. Location, Names, Widths of Adjacent and/or Intersecting Streets, Alleys, & Easements
 D. Reference & Location of All Surrounding Subdivisions, Tracts, Etc.
 E. Field Notes & Metes and Bounds Description of Plat
 F. Jurisdictional Boundaries

IV. INTERIOR DETAILS

- A. Dimensions & Locations of All Lots, Streets, Easements, Parks, Etc.
 B. Existing Natural & Artificial Physical Features of Property (*Ditches, Creeks, Woods, Bridges, Culverts, Etc.*)

V. CONSTRUCTION PLANS (*submit three (3) sets plus 1 CD*)

- A. Water Distribution System (*off-site & on-site*)
 B. Sewage Collection System (*off-site & on-site*)
 C. Streets, Sidewalks, & Drive Approaches
 D. Drainage Facilities (*off-site & on-site*)
 E. Topographic Map

No improvements
required.

VI. LEGAL STIPULATIONS

- A. Copy of All Deeds Restrictions Pertaining to the Subject Property

VII. CERTIFICATION

- A. Plat Represents Survey by *Licensed Surveyor*

VIII. DRAFTING DETAILS

- A. Date
 B. Scale
 C. North Arrow
 D. Small Scale Location Map

F. REASON FOR AMENDING PLAT UNDER LGC 212.016:

Replat from 2 lots to 1 lot for larger residence

Signature:

Lee Nicol, TF Lawrence Farm, LLC
Manager

☒

Owner

☐

Developer

Print Name:

Lee Nicol

Phone #:

817.308.5929

Signature:

☐

Owner

☐

Developer

Print Name:

Phone #:

Signature:

☐

Owner

☐

Developer

Print Name:

Phone #:



Westworth Village

ORDINANCE 453

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, October 8, 2019

Council Chambers

AN ORDINANCE OF THE CITY OF WESTWORTH VILLAGE AMENDING CHAPTER 2, ARTICLE 2.01.006 AND 2.01.007, OF THE WESTWORTH VILLAGE CODE OF ORDINANCES, MODIFYING THE REQUIREMENTS FOR OWNING CHICKEN IN THE CITY; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY FOR VIOLATIONS; PROVIDING FOR PUBLICATION; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Westworth Village (the "City") is a Type A General Law city located in Tarrant County Texas; and

WHEREAS, the City has determined that it is necessary and advisable to amend the City's Code of Ordinances to ensure the health, safety, welfare, peace and order of the City, complying with the newly enacted state legislation.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTWORTH VILLAGE, TEXAS:

Section 1. Chapter 2 Animal Control, of the Westworth Village Code of Ordinances, is hereby amended, by amending Article 2.01.006 thereof entitled "**Nuisances**" to read as follows:

"Section 2.01.006 Nuisances

The following acts are hereby declared to be nuisances and constitute violations of this chapter:

- (1) The keeping of any animal which, by causing frequent or long-continued barking, crying, or noise, shall disturb any person of ordinary sensibilities in the vicinity.
- (2) The keeping of any animal in such a manner as to endanger the public health, or to annoy neighbors by the accumulation of animal wastes which cause odors which are foul and offensive to persons of ordinary sensibilities, or are considered to be a hazard to any other animal or human being, or by continued presence on the premises of another.
- (3) Persistent laxness in supervision of cats so that their running at large results in disturbance to persons of ordinary sensibilities.
- (4) It shall be unlawful to keep or permit to be kept any stable, stall, shed or apartment, or any yard or appurtenance thereof, in which any horse, cattle, cow, or any other animal shall be kept or any other place within the city in which manure or liquid discharges of such animals shall collect or accumulate in an unclean and unsanitary condition which allows offensive smells to escape therefrom; provided that nothing in this section shall be so construed as to include manure deposits upon any private property for the purpose of cultivating same, when such deposits are maintained so as to prevent the breeding of flies.
- (5) It shall be unlawful to keep, possess or maintain any horse, donkey, mule, or other animal of the equine family, or any cow, calf, steer or bull or other member of the bovine family, or any sheep, ram, ewe, or lamb, or any goat, billy, nanny, or kid, on any parcel of land unless such parcel of land shall have a minimum area of forty thousand (40,000) square feet for one (1) such animal and twenty thousand (20,000) additional square feet for each additional animal. It shall be unlawful to keep, possess or maintain any horse, mule, donkey, cow, calf, steer, bull, sheep, ram, ewe, lamb, goat, billy, nanny, or kid within one hundred (100) feet of any residence or building used for human habitation (other than that of the keeper or owner of such animal), any restaurant, cafe, or other public eating place or any church, school or hospital. If such animal is kept in or confined by any building or structure such as a stable, barn, shed, pen, or fence, such distance of 100 feet shall be measured in a straight line from the nearest point of such building or structure to the nearest point of such residence or building used for human habitation, restaurant, cafe, or other public eating place or church, school, or hospital.
- (6) It shall be unlawful to keep, possess or maintain any combination on less than 1 acre, of any rabbit, pigeon, ~~chicken~~, turkey, goose, duck, peafowl, or other fowl, in any pen, enclosure or other structure. Under no circumstances can the total count of any of the above combination of animals exceed 20, regardless of acreage. Any such animals shall not be within one hundred (100) feet of any residence or building used for human habitation (other than that of the keeper

or owner of such animal or fowl), any restaurant, cafe or other public eating place, or any church, school or hospital. If such animal or fowl is kept or confined such distance of one hundred (100) feet shall be measured in a straight line from the nearest point of any pen, enclosure or other structure in which such fowl or animal is kept to the nearest point of such residence or building used for human habitation, restaurant, cafe or other public eating place, or church, school or hospital.

~~Special use permits granted prior to October 12, 2011, grandfathering existing residents that maintain fowl of no more than 50, on a minimum lot size of .4 acre, will remain in effect; the special use permit will be revoked if code enforcement or the police officers are denied voluntary access to the property for inspection.~~

- (7) **It shall be unlawful to keep, possess or maintain more than 6 chickens in any pen, enclosure or other structure.**

All litter and droppings from any animal or fowl, referenced in the preceding ~~paragraph~~ **item #6 or #7**, shall be collected daily in a container or receptacle of such type that when closed is ratproof and flytight, and after each collection such container or receptacle shall be kept closed and ratproof and flytight, and such keeper shall maintain such container or receptacle in such condition as to prevent the escape of odor from such litter or droppings; the litter or droppings collected shall be disposed of in such a way as not to permit fly breeding."

Section 2. Chapter 2 Animal Control, of the Westworth Village Code of Ordinances, is hereby amended, by amending Article 2.01.007 thereof entitled "**Prohibited animals**" to read as follows:

"Section 2.01.007 Prohibited Animals

- a) It shall be unlawful to color, dye, stain, or otherwise change the natural color of any chickens, ducklings, other fowl, or rabbits, or to possess for the purpose of sale or to be given away any of the above-mentioned animals which have been so colored.
- b) It shall be unlawful to keep any wild animal inside the city.
- c) It shall be unlawful to release or to allow to run at large any wild or vicious animal.
- d) It shall be unlawful to keep any beehive in the city.
- e) It shall be unlawful to keep any swine in the city.
- f) **It shall be unlawful to keep any rooster in the city."**

Section 3. Article 2.01.006 and 2.01.007 of the Westworth Village Code of Ordinances are hereby modified.

Section 4. This ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Westworth Village, Texas, as amended, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event the conflicting provisions of such ordinances and such Code are hereby repealed.

Section 5. It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction; such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 6. Violation of this ordinance shall constitute a misdemeanor punishable by a fine of up to \$500.00. Each day a violation occurs or is allowed to continue shall constitute a separate offense punishable hereunder. Nothing herein contained shall prevent the City from taking such other lawful action as is necessary to prevent or remedy any violation.

Section 7. All rights and remedies of the City are expressly saved as to any and all violations of the provisions of the City Code amended or revised herein, or any other ordinances affecting the matters regulated herein which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

Section 8. The City Secretary is hereby authorized and directed to cause the publication of the descriptive caption and penalty clauses of this ordinance as an alternative method of publication provided by law.

Section 9. This ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

AND IT IS SO ORDAINED.

PASSED AND APPROVED this 8th day of October 2019.

L. Kelly Jones, Mayor

ATTEST:

Brandy G. Barrett, City Secretary

APPROVED AS TO FORM:

Ashley D. Dierker, City Attorney

By: Hall, et al.

S.B. No. 86

(White)

Substitute the following for S.B. No. 86: No.

A BILL TO BE ENTITLED
AN ACT

relating to the regulation of raising or keeping chickens on
single-family residential lots by a municipality.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Chapter 217, Local Government Code, is amended
by adding Subchapter D to read as follows:

SUBCHAPTER D. MISCELLANEOUS REGULATORY AUTHORITY

Sec. 217.051. SIX CHICKENS ALLOWED ON SINGLE-FAMILY
RESIDENTIAL LOT. (a) Notwithstanding any other law and except as
provided by Subsection (b), a municipality may not adopt or enforce
an ordinance that prohibits the raising or keeping of six or fewer
chickens on a single-family residential lot.

(b) A municipality may impose reasonable regulations on the
raising or keeping of poultry on a single-family residential lot
that do not have the effect of prohibiting the raising or keeping of
six or fewer chickens, including:

- (1) a limit on the number of chickens that may be
raised or kept in excess of six;
- (2) a prohibition on breeding poultry;
- (3) a prohibition on raising or keeping roosters; or
- (4) the minimum distance between a chicken coop and a
residential structure.

(c) An ordinance adopted by a municipality that violates
Subsection (a) is void.

SECTION 2. Subchapter D, Chapter 217, Local Government
Code, as added by this Act, applies to an ordinance adopted before,
on, or after the effective date of this Act.

SECTION 3. This Act takes effect September 1, 2019.

Existing verbiage in codified ordinance
Highlighted areas should be reviewed in detail

ARTICLE 2.01 GENERAL PROVISIONS

Sec. 2.01.001 Definitions

When used in this chapter, the following words and terms, unless the context indicates a different meaning, shall be interpreted as follows:

Animal control officer. A person designated by the city administrator or police chief to receive reports of animal bites, investigate bite reports, ensure quarantine of possibly rabid animals, removal of dead animals and otherwise carry out provisions of state law pertaining to controlled eradication of rabies.

Cat. Any live or dead cat (*Felis catus*).

Currently vaccinated. Vaccinated and satisfying the following criteria:

- (1) The animal must have been vaccinated against rabies by four months of age.
- (2) Not more than twelve (12) months have elapsed since the most recent vaccination.
- (3) The dog or cat must have been revaccinated against rabies at a minimum of once every three years.

Dangerous dog. As defined in V.T.C.A., Health and Safety Code, section 822.041.

Dog. Any live or dead dog (*Canis familiaris*).

Domestic animal. Includes all species of animals commonly and universally accepted as being domesticated.

Harboring. The act of keeping and caring for an animal or of providing premises to which the animal returns for food, shelter or care for a period of ten (10) days.

Kennel. Kennels are prohibited within the city limits.

- (1) Any building, lot, or premises where four (4) or more dogs or cats (at least eight (8) weeks of age) are kept. This shall not include residentially zoned premises or premises which are used for residential purposes, at which the occupant is keeping his or her own dogs or cats; and
- (2) Any building, lot, or premises where dogs or cats are housed or accepted for boarding, for which remuneration is received.

Local rabies control authority. The person designated by the city council as the local health authority who has the duties as described in V.T.C.A., Health and Safety Code, section 826.017(c).

Owner. Any person, firm or corporation who has right of property in an animal or who harbors an animal or allows an animal to remain about his premises for a period of ten (10) days.

Pet animal. Includes dogs, cats, rabbits, rodents, birds, reptiles, and any other species of animal which is sold or retained as a household pet, but shall not include miniature swine, skunks, primates or any other species of wild, exotic or carnivorous animal that may be further restricted in this chapter.

Running at-large. Animals not under the immediate personal supervision and command of the owner or handler, or not completely confined on the owner's or handler's personal property.

Stray animal. Any animal for which there is not an identifiable owner or the animal does not have an identifiable collar, tag or data chip under its skin or any such means of identification.

Swine. Any member of the swine family.

Vaccinated. Properly injected with necessary vaccines licensed for use in that species by the United States Department of Agriculture or by the state and administered by a veterinarian licensed to practice in the state.

Vicious animal. Any individual animal of any species that has, on one previous occasion, without provocation, attacked or bitten any person or other animal, or an individual animal which the

local health authority has reason to believe has a dangerous disposition, or any species of animal which the local health authority has reason to believe has a disposition likely to be harmful to humans or other animals. This includes any dangerous dog not currently in compliance with state laws.

Wild animal. Includes any mammal, amphibian, reptile, or fowl, which is of a species, which is wild by nature, and of a species, which due to size, vicious nature, or other characteristic, is dangerous to human beings. Such animals shall include, but not be limited to, deer, lions, tigers, leopards, panthers, bears, wolves, raccoons, skunks, apes, gorillas, monkeys, foxes, elephants, rhinoceroses, alligators, crocodiles and all forms of poisonous reptiles. The term “wild animal” as used in this code shall not include gerbils, hamsters, guinea pigs, mice or rabbits.

(Ordinance 421 adopted 11/14/17)

Sec. 2.01.002 Penalty

Any person, firm or corporation violating any provision of this chapter shall be deemed guilty of a misdemeanor and upon final conviction thereof fined as provided in [section 1.01.009](#) of this code. Each day any such violation shall be allowed to continue shall constitute a separate violation and be punishable hereunder. (Ordinance 198, sec. 16, adopted 2/11/03)

Sec. 2.01.003 Enforcement

- (a) Enforcement of this chapter shall be the responsibility of the police department.
 - (b) The animal control officer shall have the authority to issue citations for any violation of this chapter.
 - (c) If the person being cited is not present, the police or the animal control officer may send the citation to the alleged offender by registered or certified mail.
 - (d) It shall be unlawful for any person to interfere with the city animal control officer in the performance of his or her duties.
- (Ordinance adopting 2012 Code)

Sec. 2.01.004 Registration of dogs and cats

No owner shall have within the city any dog or cat four (4) months of age or older unless such dog or cat is currently registered with the animal control officer. A current official registration tag issued by animal control, or a veterinarian authorized by the animal control officer to issue the tag, must be affixed to a collar or harness that must be worn by the dog or cat at all times. No dog or cat shall be registered until it has a current vaccination.

- (1) Application of each registration must be made by the owner in writing or in person, and be accompanied by a fee outlined in the city [fee schedule](#), unless the cat or dog being registered has been neutered or spayed and proof of such surgical sterilization can be shown to the animal control officer or a veterinarian authorized to issue such registration, and then the registration fee will be as outlined in the city [fee schedule](#). If the original current registration certificate is lost or destroyed, the owner may obtain a duplicate registration from the animal control officer by paying a fee as outlined in the [fee schedule](#).
- (2) Registration and/or vaccination certificates (and tags) shall be valid only for the animal for which originally issued.
- (3) If there is a change in ownership of a registered dog or cat, the new owner shall have the registration transferred to his name. There shall be no charge for said transfer. Application for such transfer shall be made to the animal control officer in writing or in person.
- (4) Fee-exempt registrations may be issued for the following:
 - (A) Police department dogs;

(B) Dogs trained and certified to assist auditory or visually impaired person(s), or the handicapped; and

(C) Licensed guard dog.

Eligibility for fee-exempt registration does not relieve the owner of his responsibility under other provisions of this chapter.

(5) No household will be allowed to register or keep more than three (3) dogs or three (3) cats, or a combination thereof totaling three (3).

(6) Puppies or kittens are allowed to be kept until nine (9) weeks after birth. After nine (9) weeks of age, the limitations provided in the preceding subsection will apply.

(Ordinance 351, sec. 1, adopted 11/13/12)

State law reference—Registration of dogs and cats, V.T.C.A., Health and Safety Code, sec. 826.031 et seq.

Sec. 2.01.005 Running at-large

(a) It shall be unlawful for any animal possessed, kept, or harbored, other than a cat, to run at-large. Animals must remain under the immediate personal command and supervision of the owner or handler. Animals must be kept on a leash that is less than 10 feet in length, or under the direct physical control of the owner or handler; except when such animal is either:

(1) Completely confined by a building, wall or fence of sufficient strength or construction to restrain the animal under direct supervision of the owner and the animal is properly registered, if required in [section 2.01.004](#) of this chapter;

(2) Held in the hands of the owner or handler if small enough to sufficiently control the animal;

(3) Temporarily in an automobile or other vehicle that provides adequate restraint and a safe and humane environment for the animal; or

(4) In any designated off-leash city parks or recreational areas. Provided the animal remains under the immediate personal supervision and command of the owner or handler, while in off-leash areas. If a police officer or city worker ask the animal to be secured, the owner or handler must restrain the animal either via a leash or physically hold the animal.

(b) The animal control officer is authorized to impound such animals running at-large, and may impound a cat under conditions specified in [section 2.03.001](#) of this chapter, or when a complaint is received that the cat has caused a nuisance or hazard to the health or welfare of the human or animal population.

(Ordinance 421 adopted 11/14/17)

State law references—Animals at large, V.T.C.A., Local Government Code, sec. 215.026; restraint, impoundment and disposition of dogs and cats, V.T.C.A., Health and Safety Code, sec. 826.033.

Sec. 2.01.006 Nuisances

The following acts are hereby declared to be nuisances and constitute violations of this chapter:

(1) The keeping of any animal which, by causing frequent or long-continued barking, crying, or noise, shall disturb any person of ordinary sensibilities in the vicinity.

(2) The keeping of any animal in such a manner as to endanger the public health, or to annoy neighbors by the accumulation of animal wastes which cause odors which are foul and offensive to persons of ordinary sensibilities or are considered to be a hazard to any other animal or human being, or by continued presence on the premises of another.

(3) Persistent laxness in supervision of cats so that their running at large results in disturbance to persons of ordinary sensibilities.

(4) It shall be unlawful to keep or permit to be kept any stable, stall, shed or apartment, or any yard or appurtenance thereof, in which any horse, cattle, cow, or any other animal shall be kept or any other place within the city in which manure or liquid discharges of such animals shall collect or accumulate in an unclean and unsanitary condition which allows offensive smells to escape therefrom; provided that nothing in this section shall be so construed as to include manure deposits upon any private property for the purpose of cultivating same, when such deposits are maintained so as to prevent the breeding of flies.

(5) It shall be unlawful to keep, possess or maintain any horse, donkey, mule, or other animal of the equine family, or any cow, calf, steer or bull or other member of the bovine family, or any sheep, ram, ewe, or lamb, or any goat, billy, nanny, or kid, on any parcel of land unless such parcel of land shall have a minimum area of forty thousand (40,000) square feet for one (1) such animal and twenty thousand (20,000) additional square feet for each additional animal. It shall be unlawful to keep, possess or maintain any horse, mule, donkey, cow, calf, steer, bull, sheep, ram, ewe, lamb, goat, billy, nanny, or kid within one hundred (100) feet of any residence or building used for human habitation (other than that of the keeper or owner of such animal), any restaurant, cafe, or other public eating place or any church, school or hospital. If such animal is kept in or confined by any building or structure such as a stable, barn, shed, pen, or fence, such distance of 100 feet shall be measured in a straight line from the nearest point of such building or structure to the nearest point of such residence or building used for human habitation, restaurant, cafe, or other public eating place or church, school, or hospital.

(6) It shall be unlawful to keep, possess or maintain any combination on less than 1 acre, of any rabbit, pigeon, chicken, turkey, goose, duck, peafowl, or other fowl, in any pen, enclosure or other structure. Under no circumstances can the total count of any of the above combination of animals exceed 20, regardless of acreage. Any such animals shall not be within one hundred (100) feet of any residence or building used for human habitation (other than that of the keeper or owner of such animal or fowl), any restaurant, cafe or other public eating place, or any church, school or hospital. If such animal or fowl is kept or confined such distance of one hundred (100) feet shall be measured in a straight line from the nearest point of any pen, enclosure or other structure in which such fowl or animal is kept to the nearest point of such residence or building used for human habitation, restaurant, cafe or other public eating place, or church, school or hospital.

Special use permits granted prior to October 12, 2011, grandfathering existing residents that maintain fowl of no more than 50, on a minimum lot size of .4 acre, will remain in effect; the special use permit will be revoked if code enforcement or the police officers are denied voluntary access to the property for inspection.

All litter and droppings from any animal or fowl, referenced in the preceding paragraph, shall be collected daily in a container or receptacle of such type that when closed is ratproof and flytight, and after each collection such container or receptacle shall be kept closed and ratproof and flytight, and such keeper shall maintain such container or receptacle in such condition as to prevent the escape of odor from such litter or droppings; the litter or droppings collected shall be disposed of in such a way as not to permit fly breeding.

Sec. 2.01.007 Prohibited animals

- (a) It shall be unlawful to color, dye, stain, or otherwise change the natural color of any chickens, ducklings, other fowl, or rabbits, or to possess for the purpose of sale or to be given away any of the above-mentioned animals which have been so colored.
 - (b) It shall be unlawful to keep any wild animal inside the city.
 - (c) It shall be unlawful to release or to allow to run at large any wild or vicious animal.
 - (d) It shall be unlawful to keep any beehive in the city.
 - (e) It shall be unlawful to keep any swine in the city.
- (Ordinance adopting 2012 Code)

Sec. 2.01.008 Vicious animals

- (a) Any vicious animal found running at large may be destroyed by any peace officer or animal control officer in the interest of public safety.
 - (b) The animal control officer may order any owner or person having care, custody or control of any vicious animal to remove such animal permanently from the city. This animal must be removed immediately following receipt of such an order, even if an appeal is initiated. This order may be appealed in writing within ten (10) days to the municipal court judge. The judge may uphold, reverse or modify the animal control officer's order, and may stipulate restrictions on the animal as a condition to allowing the animal to remain in the city. If the judge upholds the animal control officer's order, the owner or person having care, custody or control shall not bring the animal back inside the city limits.
 - (c) If the owner or person having care, custody or control of a vicious animal fails to remove such animal as provided for in subsections (a) and (b) of this section, such animal may be impounded and/or destroyed.
 - (d) The owner or person having care, custody or control of a vicious animal must report the disposition and relocation of such animal to the animal control officer in writing within ten (10) days after the expiration date for removal of such animal from the city. Each day thereafter such information is not provided shall constitute a separate offense.
 - (e) The animal control officer shall be authorized to obtain a search and seizure warrant if there is a reason to believe that an animal ordered removed from the city for being vicious has not been so removed.
- (Ordinance 198, sec. 9, adopted 2/11/03)

Sec. 2.01.009 Proper care

Every owner or other person having care and control of any animal shall provide the following for each animal under his or her care and control:

- (1) Sufficient nutritious and wholesome food, served to the animal in clean containers, to maintain the animal in good health.
 - (2) Clean and wholesome water, served to the animal in a clean container, such water to be available to the animal at all times.
 - (3) Adequate shelter and protection from the weather at all times.
 - (4) Veterinary care as needed to prevent suffering.
- (Ordinance 198, sec. 12, adopted 2/11/03)

Sec. 2.01.010 Removal of dog feces

- (a) An owner, harbinger, or other person having care, custody, or control of a dog commits an offense if he knowingly permits or by insufficient control allows the dog to defecate in the city:
 - (1) On private property other than property owned, leased, or controlled by the owner, harbinger, or person having care, custody, or control of the dog; or

- (2) On public property or any other place to which the public or a substantial group of the public has access, including, but not limited to, a street, sidewalk, alley, park, or playground, or any common area of a school, hospital, apartment house, office building, transport facility, or shop.
- (b) It is a defense to prosecution under subsection (a) that:
- (1) The owner, harborer, or other person having care, custody, or control of the dog immediately and in a sanitary manner removed and disposed of, or caused the removal and disposal of, all feces deposited on the property by the dog;
 - (2) The dog was specially trained to assist a person with a disability and was in the care, custody, or control of that disabled person at the time it defecated on the property;
 - (3) The owner or person in control of the property had given prior consent for the dog to defecate on the property; or
 - (4) The dog was being used in official law enforcement activities.
- (c) Any person other than a disabled person who has a dog on a leash shall have on his or her person a plastic bag for the purpose of picking up such dog's feces. Such bag shall be presented upon request by any city officer or employee.
- (d) A person who violates this section is guilty of an offense and, upon conviction, is punishable by a fine not to exceed:
- (1) \$10 for the first offense;
 - (2) \$25 for the second offense; and
 - (3) \$50 for the third and each subsequent offense.
- (Ordinance 170 adopted 11/14/00)

Sec. 2.01.011 Dangerous dogs

Dangerous dogs, as defined in V.T.C.A., Health and Safety Code, section 822.041, shall be regulated in accordance with the provisions of V.T.C.A., Health and Safety Code, chapter 822, subchapter D, section 822.041 et seq. (Ordinance adopting 2007 Code)

Sec. 2.01.012 Dangerous wild animals

The keeping of dangerous wild animals shall be regulated in accordance with the provisions of V.T.C.A., Health and Safety Code, section 822.101 et seq. (Ordinance adopting 2007 Code)



DATE

Name

Address

Westworth Village, TX 76114

Dear Name:

Do you believe Westworth Village is as good as it can be? ... Neither do we.

This is your opportunity for input on the future direction of our city. The city council, and the city's boards, committees, and commissions, are requesting your input on the issues affecting our city, as well as where the city's future resources should be directed.

Are you concerned about crime? Street lighting? Overgrown alleys? Drainage? Street parking? Fencing issues?

Have you been to Hawks Creek Golf Club? Airfield Falls? Do you use the city's trail system? Would you like to see Kaster Korner improved? Are you aware that Westworth Village enjoys one of the lowest municipal tax rates?

This questionnaire is the culmination of a lot of hard work by Rosa Mendez' ordinance review committee, Christina Cowden's golf and parks committee, and a lot of excellent staff input from Brandy Barrett and Elisa Greubel.

Please take the time to answer each question as honestly and with as much detail as you believe necessary. We welcome all your comments, suggestions, and questions. I promise as your mayor the council will carefully review and take action on the city's pulse as reflected by the results of this questionnaire.

Your survey needs to be returned to Westworth Village's city secretary, Brandy Barrett, by November 22nd, and please use the self-addressed and stamped enveloped provided for your convenience. Staff will then begin tabulating the results, and those results will be presented to the city council and the city's various boards, committees, and commissions in January.

The results and your input will also be utilized as points of reference in future town hall meetings and committee workshops.

Westworth Village is already a wonderful place to live and raise your family, but we can make it better ... and, with your input, we will!

Best wishes,

L. Kelly Jones, mayor

Communication / Information

The city currently communicates meetings, events, and activities through the following:

<i>Circle your answer:</i>	Do you use to these services?		Do you find this format valuable?		
Monthly newsletter	YES	NO	YES	NO	N/A
Email/Text subscription service	YES	NO	YES	NO	N/A
Electronic board at City Hall	YES	NO	YES	NO	N/A
Bulletin board inside City Hall	YES	NO	YES	NO	N/A
City website	YES	NO	YES	NO	N/A
FaceBook	YES	NO	YES	NO	N/A
Fort Worth Star-Telegram for legal notices	YES	NO	YES	NO	N/A
1. Are you interested in one or more of these now that you know they are available?			YES	NO	
2. Do you have internet access in your home?			YES	NO	
3. Do you have a personal email address?			YES	NO	
4. Do you feel the communications are relevant and informative?			YES	NO	
5. Do you feel the communications delivered are timely?			YES	NO	
6. Please provide any other suggestions on how communications can be improved:					

Parks, Golf, and Recreation:

The city owns the following:

<i>Circle your answer or check the rating:</i>	Have you visited/used these amenities in the past 12 months		Rate your overall impression of each:		
			Excellent	Average	Poor
Hawks Creek Golf Club	YES	NO			
Hawks Creek Driving Range	YES	NO			
Hawks Creek Clubhouse Bar and Grill	YES	NO			
Hawks Creek Clubhouse Pro Shop	YES	NO			
Airfield Falls Trailhead	YES	NO			
Kaster Korner	YES	NO			
City Hall Trailhead and green space	YES	NO			
City-wide trail system (still under construction)	YES	NO			
Please share if there is something that is needed to make them more appealing to your family and you:					

Hawks Creek Golf Club (6520 White Settlement Road)					
1. Do you think the city should own a golf course?			YES	NO	
2. Do you play golf? (if no, skip to question 8)			YES	NO	
3. How many rounds per month do you average?					
4. How many of those rounds do you play at Hawks Creek Golf Club?					
5. Do you plan on increasing the average number of rounds you play in the coming 12 months?			YES	NO	
6. If you have not played a round at Hawks Creek in the past 6 months, what we can do to earn your business?					
	Evening 9-hole tournaments		Happy Hour Specials on food and drinks	Other, please list below:	
7. Have you been to the Hawks Creek Clubhouse for shopping or food? (if No skip to #10)			YES	NO	
8. Did you make a purchase in the Golf pro shop?			YES	NO	
9. Did you eat or have a drink at Hawks Creek bar and grill?			YES	NO	
Rate your experience/assessment in each category		Excellent	Average	Poor	No Knowledge
Overall impression of bar and grill					
• Taste of food served in bar and grill					
• Presentation and delivery of food and drinks					
• Service provided by food and beverage staff					
• Value for the price charged					
Overall impression of the pro shop					
• Clothing selection					
• Shoe selection					
• Equipment selection					
• Service provided by the pro shop staff					
• Value for the price charged					
Overall Appearance of the buildings/range/ course					
• Clubhouse					
• Range					
• Parking Lots					
• Golf Carts/Boards					
• Cleanliness					
• Pavilion					
• Restrooms on the course					
• Restrooms in the clubhouse					
10. Would you consider hosting an event at the pavilion or in the clubhouse?			YES	NO	
11. Have you recommended the bar and grill to a friend?			YES	NO	
12. Have you used one of the coupons published in the monthly newsletter?			YES	NO	
Airfield Falls & Trail System (200 Pumphrey Drive)					
1. Have you visited Airfield Falls since it opened?			YES	NO	
2. How many times a month do you walk or bike on the trail system?					
3. Do you anticipate your usage will increase when the trail system construction is complete?			YES	NO	
4. How often have you used the picnic facilities at Airfield Falls trailhead in the last 12 months?					
5. How often have you walked or biked to the waterfall?					
6. What do you find most appealing about the trail system and waterfall?					
Rate your experience/assessment in each category		Excellent	Average	Poor	No Knowledge
Overall impression of Airfield Falls and trail system					
• Cleanliness (litter and trash)					
• Landscaping maintenance					
• Accessibility & Parking					
• Lighting					
• Safety					

Kaster Korner (corner of Tanny and Carb)	
1. Have you visited Kaster Korner in the past 6 months?	YES NO
1. What improvements would you like to see to this park area? Please be specific.	
Trail head and green space behind city hall	
1. The trail head and green space between city hall and the river has a single picnic table. How do you think this space should be used in the future?	

City Ordinances, Zoning and Public Safety:

Westworth Village ordinances and comprehensive zoning plans are available online or at city hall. They promote the overall health, safety, and development of the city and must be compliant with state laws.

Regarding your private property (home, storage and yard) please select the top 5 issues you face from the list below. If you have an issue not listed, please add it at the bottom in the "Other" box.					
	Residential construction issues in my neighborhood		Neighbors' home/yard not maintained		Crime in my neighborhood
	Additions to existing structure		Unsightly view of neighbor's backyard		Light in neighborhood (insufficient or excessive)
	Water drainage, including run off and stormwater		Storage: general outdoor, or boats/RV, or large equipment		Noise in neighborhood
	Lot size, uses or impervious surfaces allowed		Fencing issues		Parking on my street
	Roof (pitch or material)		Garage, Carport, or Driveway type issues		Speeding on my street
	Alleyway overgrown, not maintained or blocked		Landscaping, trees, conservation issues		Pedestrian safety
	Sewer (odor or other issues)		Trash in neighborhood		Dangerous intersections or roadway
Other:					
2.	Would you attend a town hall meeting regarding the ordinances that govern all construction projects in the city?			YES	NO
3.	Are you pleased with the changes taking place in your neighborhood?			YES	NO
4.	Are you pleased with Westworth Village's overall direction?			YES	NO

Budget and Taxes:

The city publishes the fiscal year budgets and tax rates online and in the city hall lobby.

1.	Did you know the city maintains one of the lowest property tax rates in Tarrant County?	YES	NO
2.	Have you reviewed the current budget and tax information?	YES	NO
3.	Did you participate or provide input into the budget process this year?	YES	NO
4.	If you own your home, have you filed a city homestead exemption of 20%?	YES	NO N/A
5.	If you are over age 65, have you filed an over 65 age exemption of \$50,000?	YES	NO N/A
6.	If you are disabled, have you filed a disability exemption of \$30,000?	YES	NO N/A
7.	Are you aware you can file a property value protest with the county tax assessor?	YES	NO N/A
8.	Do you think the city should use economic development sales tax dollars to supplement/cover budget shortages at Hawks Creek Golf Club?	YES	NO
9.	What area(s) of municipal service merits increased spending?		

Please provide any additional comments, concerns or questions (use additional paper if needed):	
Please have the Mayor, council or a member of the city staff call me. I would like to have further discussion on a subject of importance to me.	YES NO